



Capital Improvement Projects Vendor Expo

May 9, 2014

Capital Improvement Program



- Issue 2K approved by voters Nov. 5
 - Increase 3.5% sales & use tax to 4.5%
 - Estimated to generate \$10M in first year
 - Effective Jan. 1, 2014
- Committed to Five Projects in Five Years
 - New recreation center
 - Expanded Tower Road
 - New outdoor pool
 - Three new neighborhood parks
 - New additions to existing recreation center

CIP Background



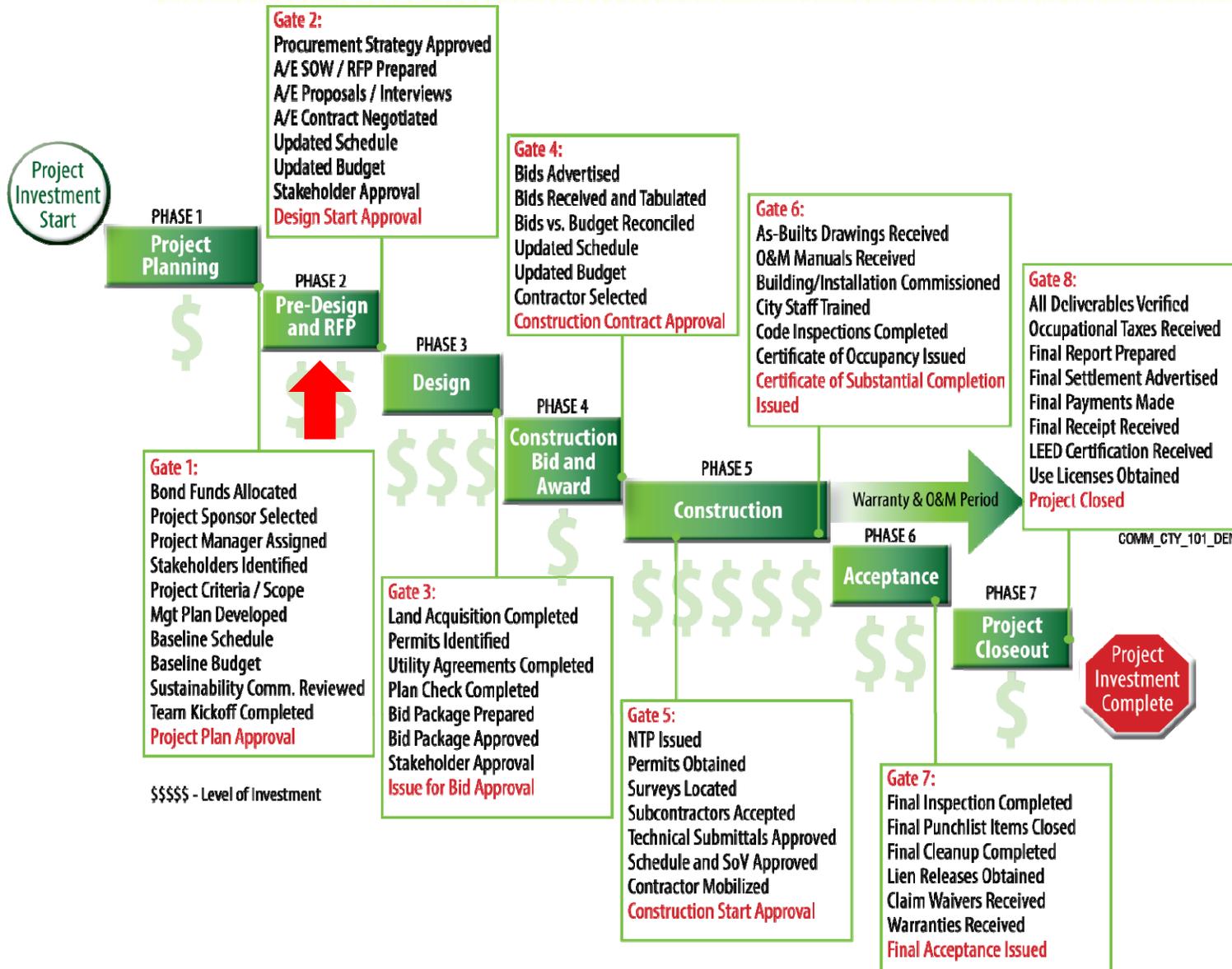
- Voter-approved dedicated funding for new parks, recreation & road projects
- Not just capital, but operations & maintenance on the new projects
- Result of two-year, community-driven process to identify how to implement programs & services that address growing population needs, achieve vision & build a better Commerce City

Program Goals & Objectives

- Build high quality facilities to lower long-term maintenance costs
- Spend taxpayer dollars wisely & transparently
- Complete projects on time



Project Schedule & Phasing



Program Budget



- \$137 million gross budget, consisting of:
 - Program contingency - management reserve
 - Bond & program management
 - Project budgets
- Gross revenues (2 months)
 - 2014 YTD (February): \$1,490,048.16
- Gross expenditures (3 months)
 - 2014 YTD (March): \$20,050.00

Project Budgets



- All budgets are gross project budgets
- Includes management, design & construction components
- Several areas of contingency are included:
 - Program - management reserve
 - Bond & program management
 - Project contingency
 - Design & construction contingencies

Fronterra Neighborhood Park



About the Project:

- 19.8 acres
- Design-Bid-Build delivery method
- \$3.9M proposed budget
- Status: Phase 3 - Design

Schedule:

- Design: 2014
- Construction: 2015
- Open: 2015/2016

Current Tasks:

- Design
- Public meetings

Upcoming RFPs



- Fronterra Neighborhood Park
 - Design services have been fulfilled
 - First construction RFPs to release Q3 2014
 - See fact sheet for desired construction services skills

Turnberry Neighborhood Park



About the Project:

- 9.5 acres
- Design-Bid-Build delivery method
- \$2.225M proposed budget
- Status: Phase 1 - Project Planning

Schedule:

- Design: 2014
- Construction: 2015
- Open: 2016

Current Task:

- None

Upcoming RFPs



- Turnberry Neighborhood Park
 - Design & construction RFPs tentatively scheduled to release Q4 2014
 - See fact sheet for desired design & construction services skills

Villages at Buffalo Run East Neighborhood Park



About the Project:

- 9 acres
- Design-Bid-Build delivery method
- \$2.1M proposed budget
- Status: Phase 1 - Project Planning

Schedule:

- Design: 2015
- Construction: 2016
- Open: 2017

Current Task:

- None

Upcoming RFPs

- Buffalo Run East Neighborhood Park
 - Design & construction RFPs tentatively scheduled to release Q4 2014
 - See fact sheet for desired design & construction services skills



New Recreation Center (Second Creek)



About the Project:

- Site infrastructure
- New recreation center
- CM/GC delivery method
- \$57.865M proposed budget
 - \$35.865M new center
 - \$22M infrastructure
- Status: Phase 2 - Pre-Design and RFP

Proposed Schedule:

- Design: 2014
- Construction: 2015
- Open: 2017

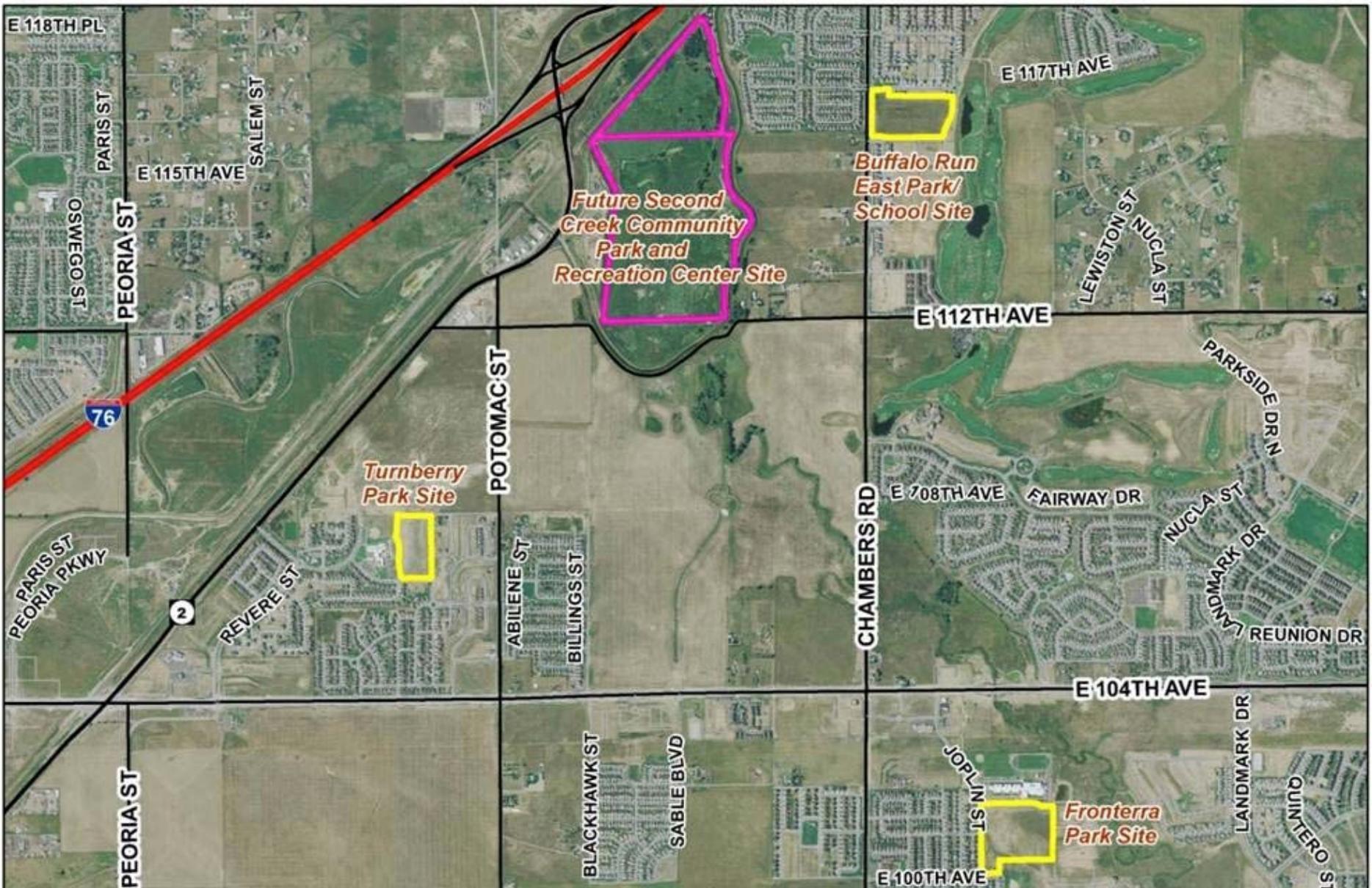
Current Tasks:

- Drafting RFQ/RFP for consultant services
- Evaluating drainage & initial permitting

Upcoming RFPs



- Second Creek Recreation Center
 - Project entails site & infrastructure development as well as facility construction
 - Design RFPs tentatively scheduled to release later this year with construction RFPs in 2015
 - See fact sheet for desired design & construction services skills



Commerce
CITY Quality Community
for a Lifetime

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Outdoor Leisure Pool



About the Project:

- Pioneer Park (east side)
- Design-Bid-Build (DBB) delivery method
- \$10M proposed budget
- Status: Phase 3 - Design

Proposed Schedule:

- Design: 2014
- Construction: 2014
- Open: Summer 2015

Current Task:

- Design
- Public Meetings
- Drafting Construction RFP

RFP Target Release Date:

- Summer/Fall 2014

Upcoming RFPs



- Outdoor Leisure Pool
 - Design services have been fulfilled
 - Construction contracts will be procured through hard bid
 - First construction RFPs tentatively scheduled to release Q3 2014
 - See fact sheet for desired construction services skills

Existing Recreation Center



About the Project:

- New additions to existing facility, such as therapy pool, family locker rooms, fitness
- CM/GC delivery method
- \$7.2M proposed budget
- Status: Phase 1 - Project Planning

Proposed Schedule:

- Design: 2015
- Construct: 2016
- Open: 2017

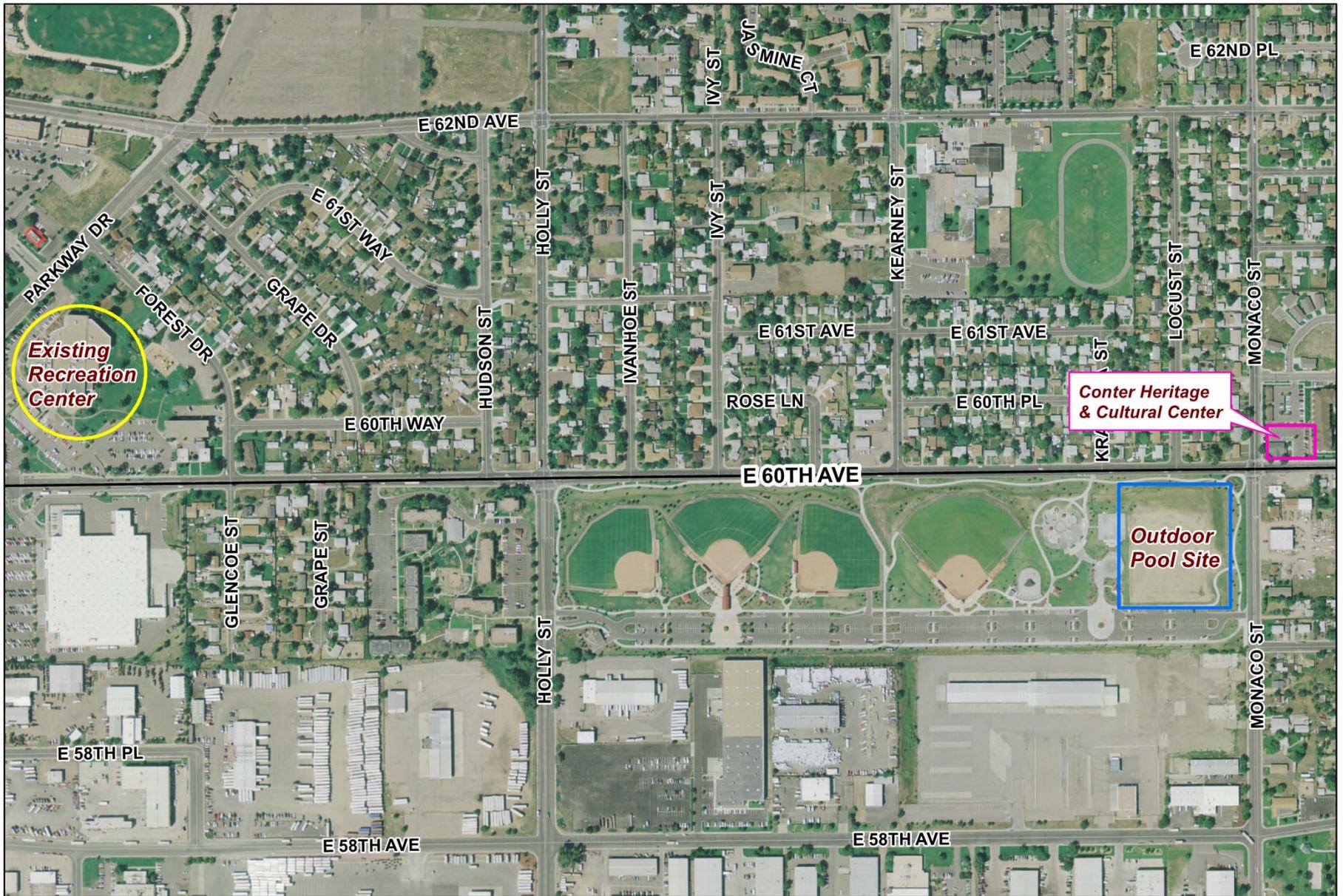
Current Task:

- None

Upcoming RFPs



- Rec Center Expansion Project
 - First design RFPs tentatively scheduled to release in 2015 with various construction RFPs in 2016
 - See fact sheet for desired design & construction services skills



Tower Road Expansion



About the Project:

- Four lanes from 80th to 104th avenues
- Design-Bid-Build delivery method
- \$40.2M proposed budget
- Status: Phase 2 - Pre-Design and RFP

Schedule:

- Design: 2014-2015
- Construction: 2015-2016
- Open: 2016

Current Tasks:

- Releasing RFP for design
- Evaluating right-of-way needs

Upcoming RFPs



- Tower Road Expansion Project
 - Design-Bid-Build delivery method
 - First construction RFPs to release in 2015
 - See fact sheet for desired construction contractor skills

Highway 2

About the Project:

- Widening SH 2 from 72nd Avenue to I-76
- RAMP (CDOT) & City funded
- \$21.5M proposed budget
- Status: Phase 2 - Pre-design and RFP

Proposed Schedule:

- Environmental: 2014-2015
- Design: 2014-2015
- Construction: 2016-2017
- Open: 2017/2018
- Adjusted schedule based on new info from CDOT

Current Task:

- Drafting RFP for consultant services
- Developing IGA with CDOT for ownership and maintenance

Upcoming RFPs



- Highway 2 Widening Project
 - Construction manager/general contractor (CM/GC) delivery method
 - First design RFPs scheduled to release in June
 - Construction RFPs to follow in 2015
 - See fact sheet for desired design contractor & construction contractor skills

104th Avenue – Phase 3B

About the Project:

- Widening 104th Avenue from US-85 to Lima Street
- \$43.3M budget
- GID funded
- Design-Bid-Build delivery method
- Status: Phase 5 - Construction

Proposed Schedule:

- Design complete
- Construction: 2014-2016
- Open: Q1 2016

Current Tasks:

- Construction Notice to Proceed issued 4/7
- Securing right-of-way

96th Avenue

About the Project:

- New construction from Buckley to Tower roads
- CIPP funded
- CM/GC delivery method
- Procurement: Private developer
- \$7.07M budget
- Status: Phase 5 - Construction

Proposed Schedule:

- Design complete
- Construction: 2014
- Open: August 2014

Current Tasks:

- Construction underway



Tower Road / Pena Blvd Ramp

About the Project:

- On ramp from southbound Tower Road to westbound Pena Boulevard
- E-470 funded
- Design-Bid-Build delivery method
- \$3.3M proposed budget
- Status: Phase 2 - Pre-Design & RFP

Proposed Schedule:

- Design: 2014-2015
- Construction: 2015
- Open: 2016

Current Tasks:

- E-470 Board approval of funding agreement - April
- Drafting RFP for Design
- Continued discussions with Denver & DIA

RTD North Metro

About the Project:

- TBD around 72nd Avenue/Colorado station
- DRCOG funded
- TBD delivery method
- \$1.53M proposed budget
- Status: Phase 1 - Planning

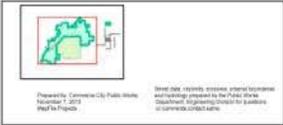
Proposed Schedule:

- Design: 2015
- Construction: 2016-2017
- Station Open: 2018

Current Tasks:

- Scoping capital improvements & meeting with RTD

PROJECTS APPROVED



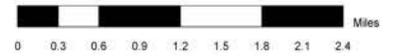
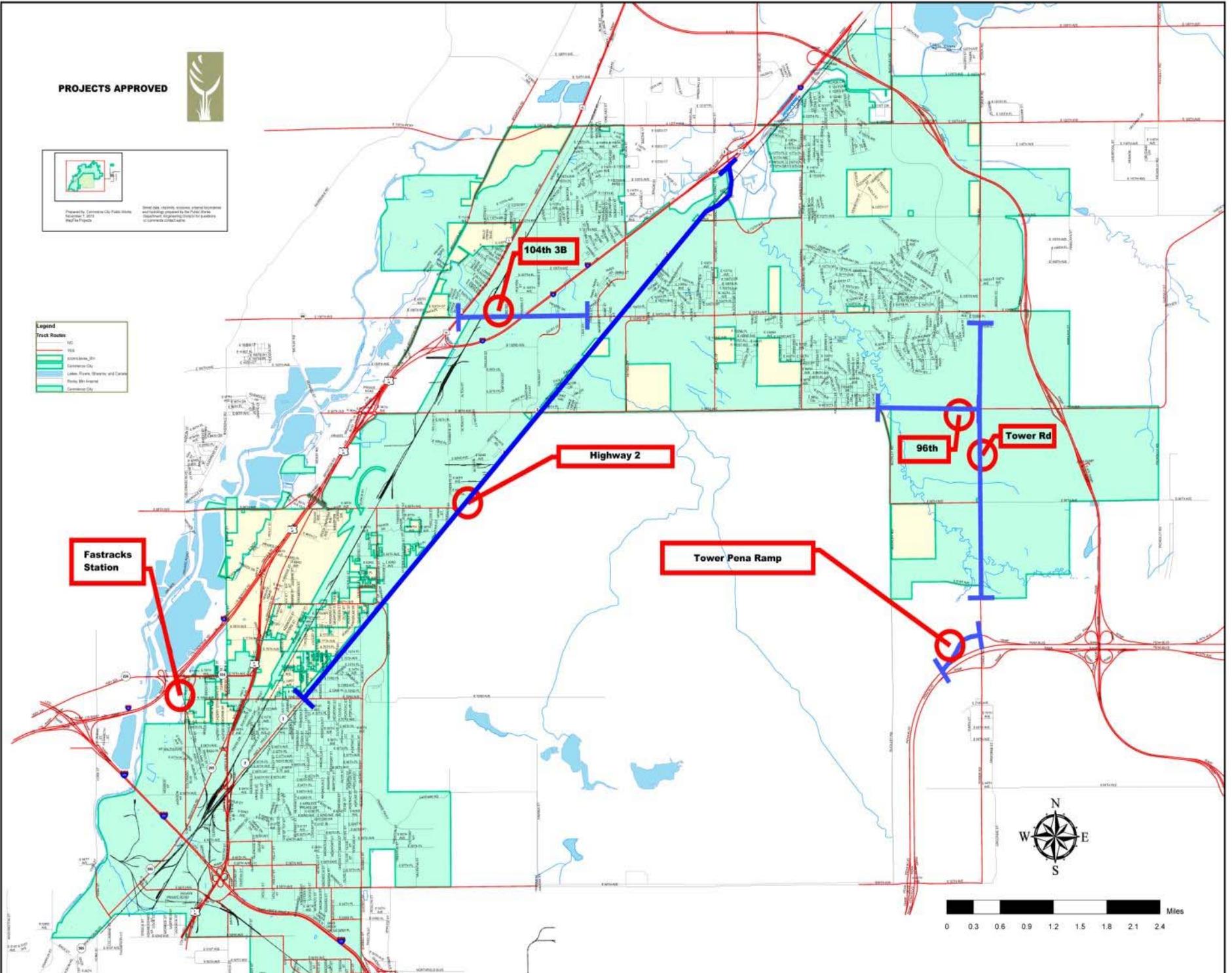
Approved by California High-Speed Rail Authority
November 1, 2012

Based on existing, proposed, and planned
infrastructure, prepared by the Public Works
Department Engineering Center for public
information purposes only.

Legend

Truck Routes

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	1000000
	10000000



Upcoming RFPs



- RFP Release
 - Tower Road Design
- Future RFP Release (Schedule Only)
 - Tower/Pena Ramp Design - May
 - Safe Routes to School/72nd Avenue - May
 - Highway 2 Design-June
 - Outdoor Pool Construction
 - Fronterra Neighborhood Park Construction
 - Second Creek Infrastructure Design
 - Second Creek Rec Center Facility Design

How to do Business



- Visit c3gov.com/QCL
 - Go to the “Procurement Process” tab on the left side of the page
 - Click on “Bids Page” to learn about current opportunities & sign up for text or email alerts when new bids are added
- Register with the city at c3gov.com/QCL
 - Go to the “Procurement Process” tab on the left side of the page
 - Click on “Vendor Opt-in”
- Fill out Business Information Form today if you don’t have website access