



# CIP CAC Meeting

---

March 4, 2015



# Call to Order

DeLilah Collins, CIP CAC co-chair



# Co-chairs Report

---

DeLilah Collins, Co-chair



Input: 2K Projects

---

●

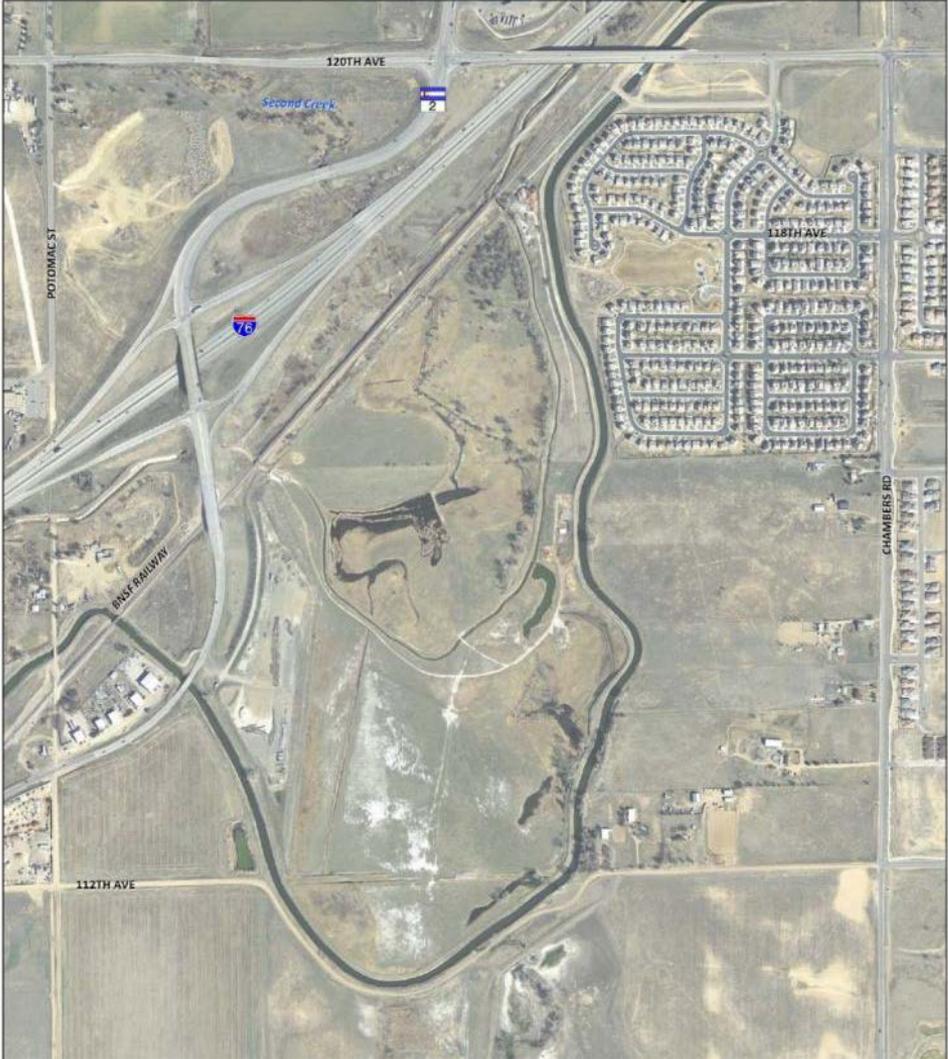


# Second Creek Background

---

February 2015

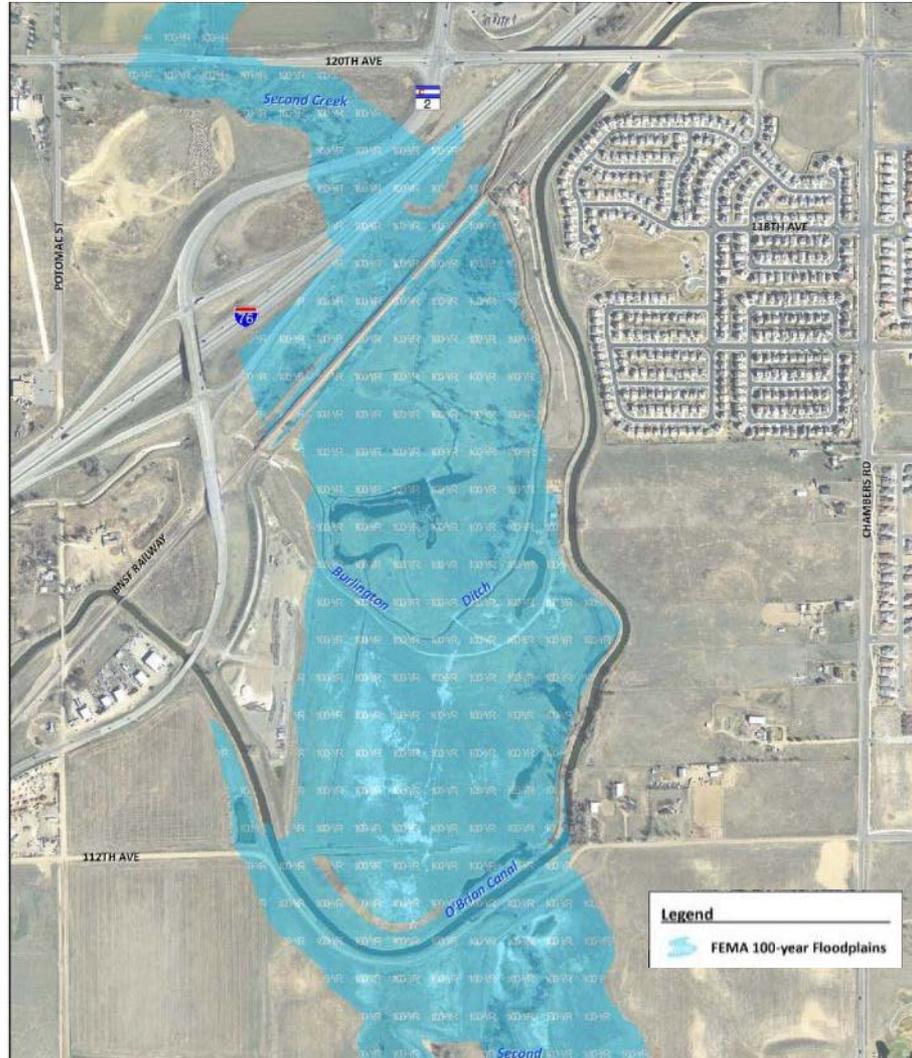
# Second Creek Site



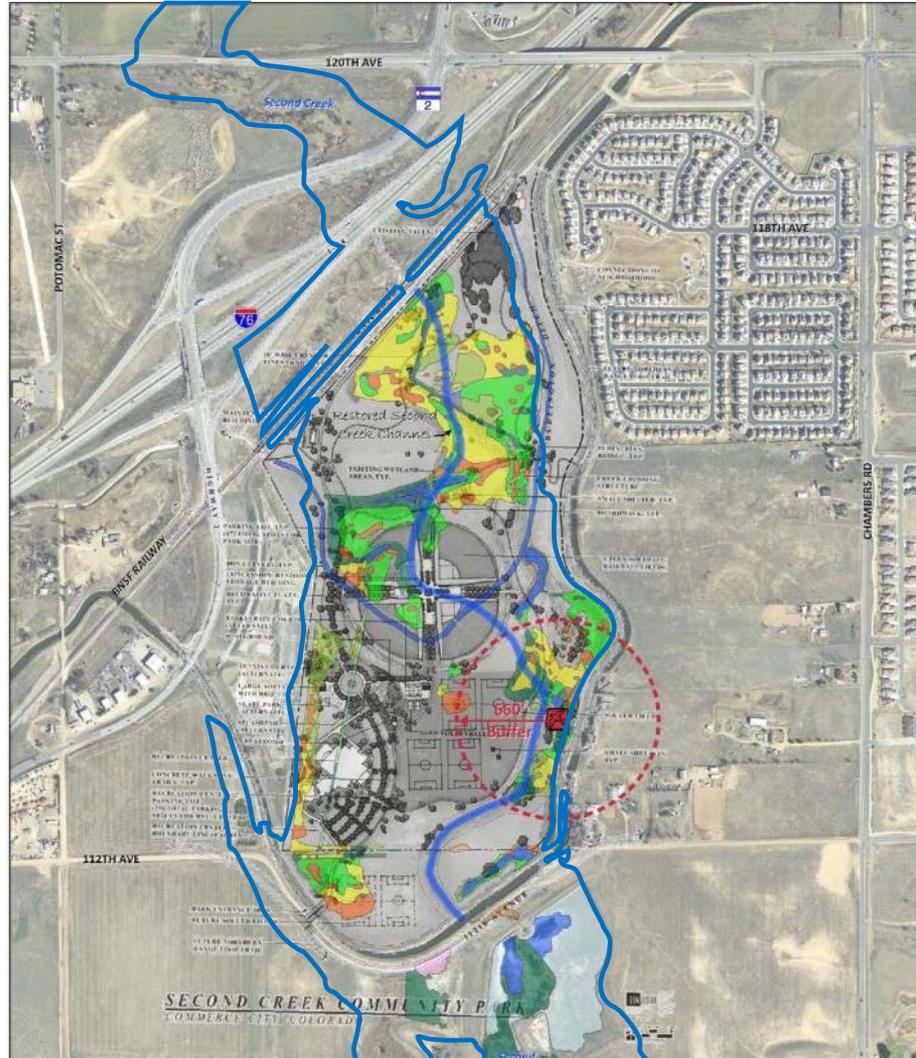
# Spring 2013 Conceptual Recreation Center/ Community Park



# FEMA 100-year Floodplain



# Wetlands



# Proposed Channel Improvement

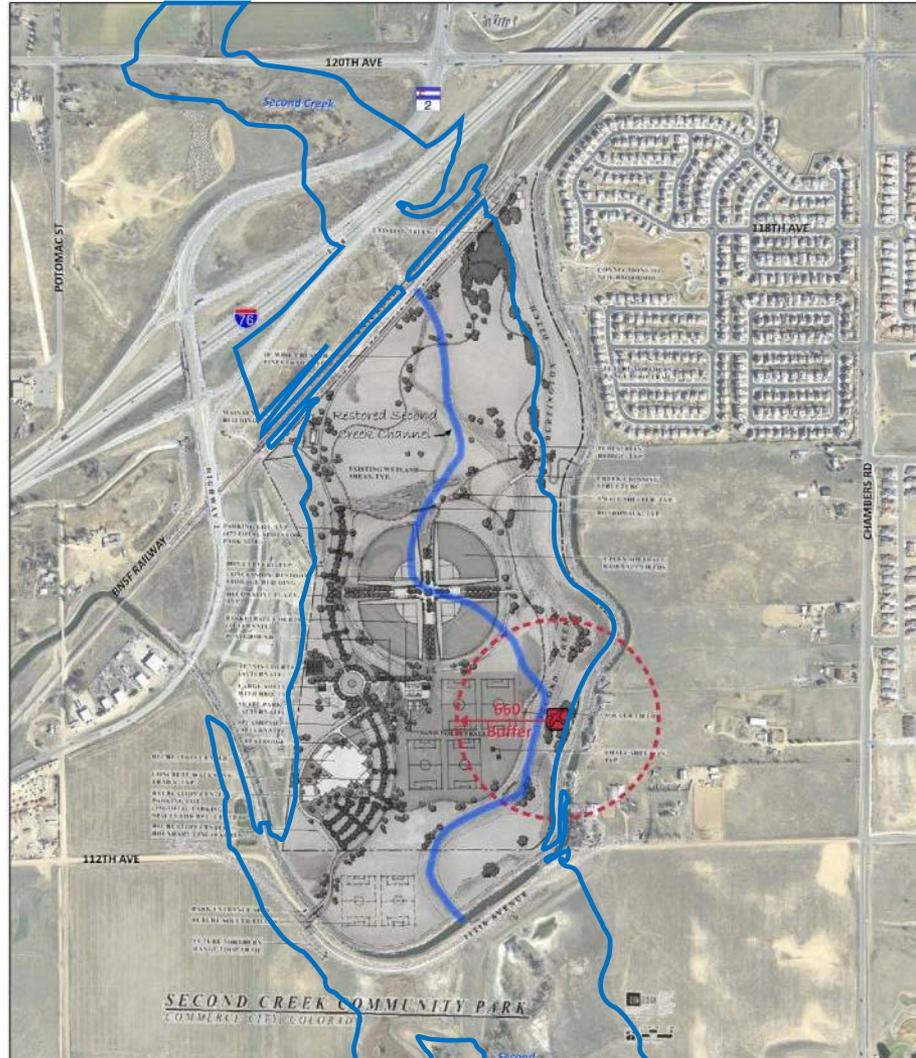




Photo 1 - Pair of mature BAEAs perched in tree near the nest.



Photo 2 - Picture of BAEAs near the nest. These BAEAs stayed on this perch for approximately 30-minutes.

Second Creek Site Development  
December 2014

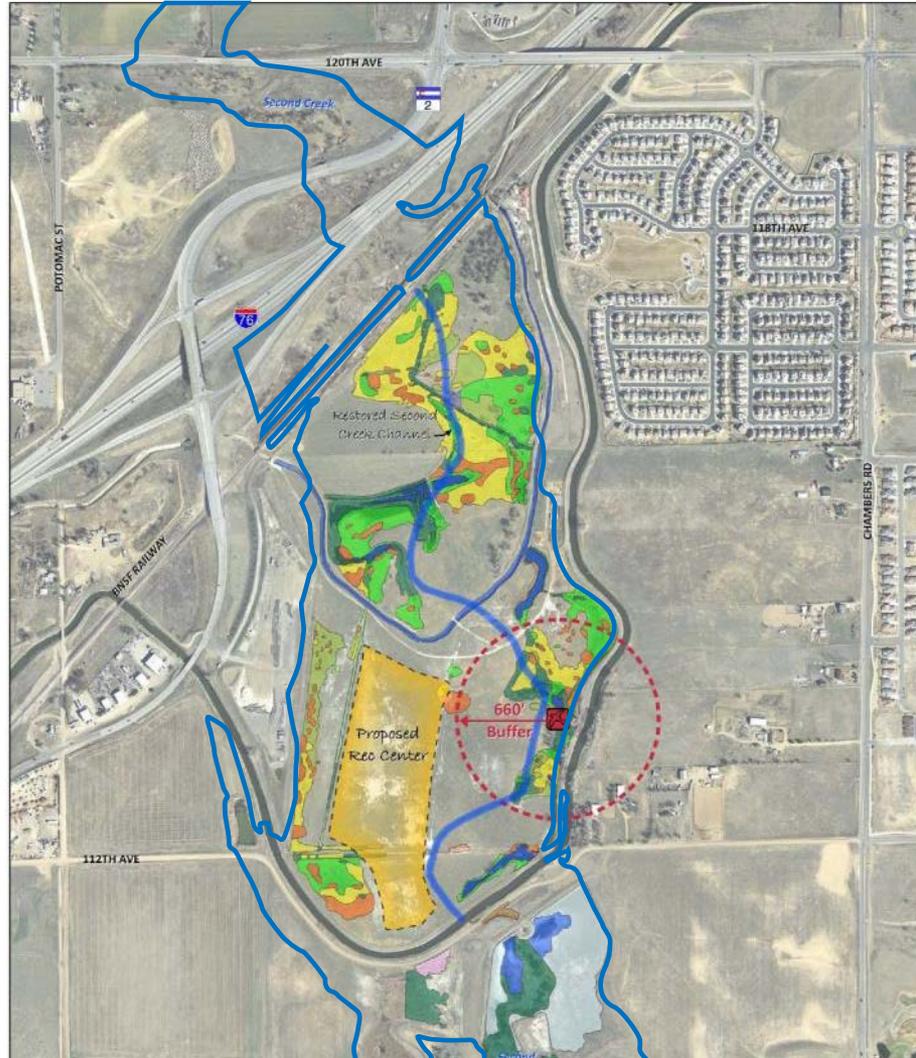
Technical Memorandum  
Page 4

# Bald Eagle

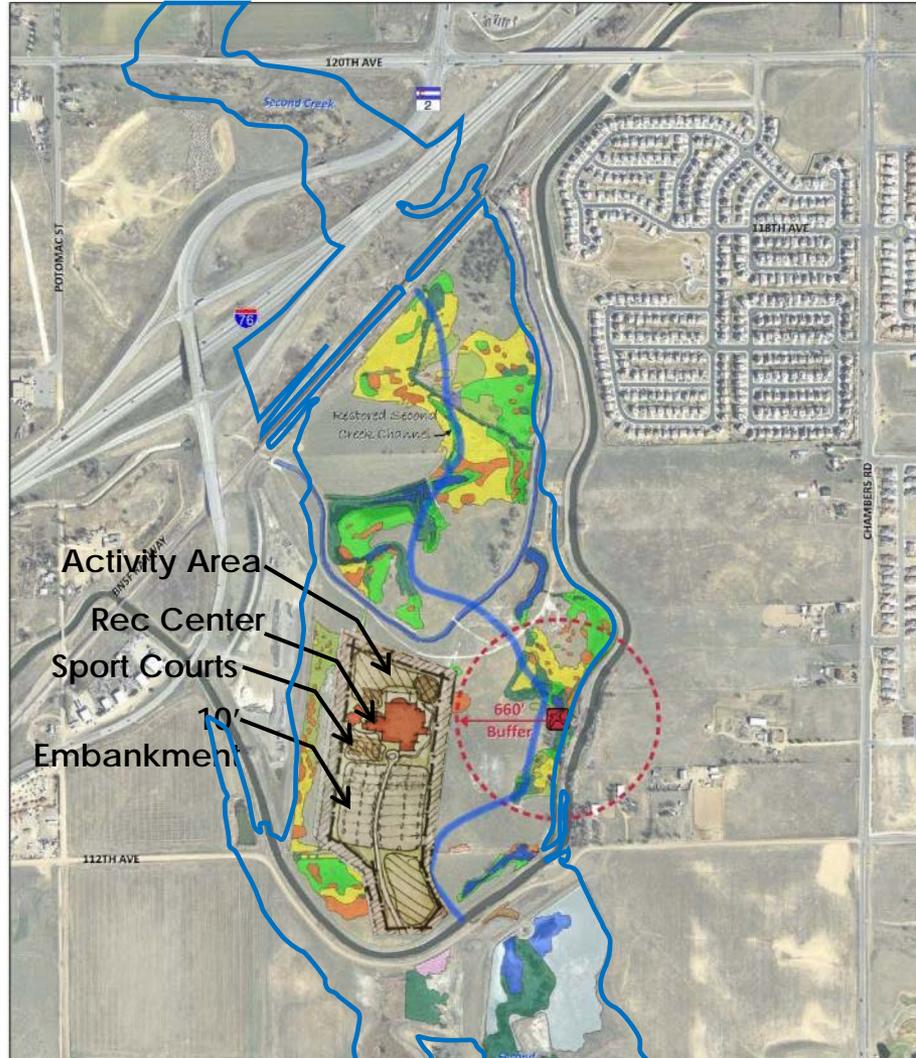


Commerce  
CITY

# Available Construction Area



# Recreation Center Concept



# Summary

---

- Can build Recreation Center on this property
- Both the Community Park and Recreation Center cannot be built on this site
- Limited facility expansion capability
- Limited site expansion after 5 years
- Will require federal regulatory involvement



# City Council Actions

---

- Briefed in late 2014 on environmental issues
  - Eagle remains an outlier – currently tracking during mating season
- Council confirms desire for recreation center at site; staff proceeds with federal approvals
- January 2015, city council receives unsolicited proposal from developer seeking to sell adjacent property to Second Creek
- Council approves option letter Jan. 26 to investigate whether property is viable
- City also submits an county open space grant in February for potential property purchase to minimize costs



# CAC Input

---

- What informational items/considerations do you believe are necessary for decision making?
- What are key messages to explain this project change to public? What is the timing?



# Tower Road Widening

---

- Proposed scope update and partnership with GID
- Input on proposed cross section and aesthetics (landscaping, lighting, etc.)
- Confirm support/questions for GID partnership
- Input on draft video and outreach plan

# Tower Road Widening

---

- Proposed scope update and partnership with GID
  - Do you support the partnership?
  - Questions?



# Tower Road Widening



OPTION 2 TOWER ROAD - INTERIM WIDENING PERSPECTIVE - DAYTIME



# Tower Road Widening



OPTION 2

TOWER ROAD - INTERIM WIDENING PERSPECTIVE - DUSK



# Tower Road Widening

---

- Are these appropriate aesthetics and lighting for the corridor?
- Do you have additional suggestions/concerns?



# Tower Road Video

---

- Is the proposed draft storyboard appropriate and effective for this project?
- Do you have additional suggestions/concerns?



# Neighborhood Parks

---

- Proposed public engagement for Turnberry and Villages at Buffalo Run East parks
- Are the sample ballot questions clear and easy to understand?
- What additional methods could increase community engagement?
- Is the proposed schedule appropriate for design outreach?
- Are there any concerns about timing?



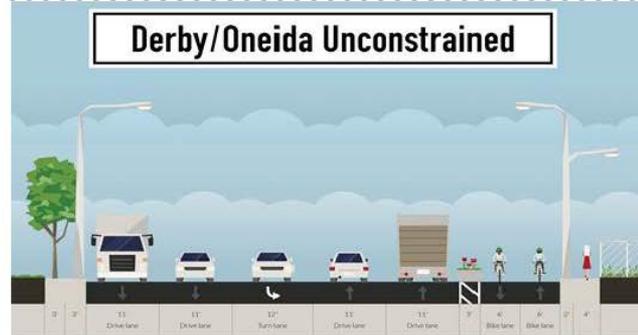


# Input: CIP Projects

---



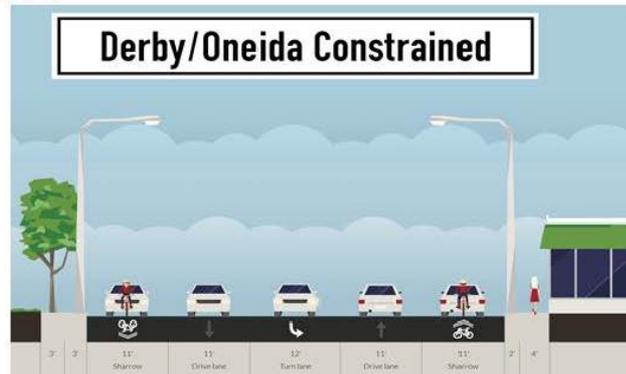
# Highway 2



83-foot Total Width

- Pro's**
- Enhanced bicycle connectivity and continuity on east side of corridor
  - Easier bicycle connections to existing land use on east side of corridor
  - Slower and more consistent vehicular travel speeds with narrower travel lanes
  - Opportunities for community identify and landscaping with median and buffered bike lane
  - Maintains existing sidewalk infrastructure on east side of corridor
- Con's**
- Wider right-of-way foot print
  - Driver expectancy at driveways
  - Transition to 72nd Street at busy intersection

**Constrained**



66' Total Width

- Pro's**
- Narrower right-of-way foot print
  - No additional driveway conflicts
  - Transition to 72nd Street at busy intersection
  - Slower and more consistent vehicular travel speeds
  - Maintains existing sidewalk infrastructure on east side of corridor
- Con's**
- Less desirable bicycle facility from a safety and comfort level standpoint
  - More difficult transition to east side multi-use trail north in Refuge section
  - Active travel lane closer to sidewalk





# Highway 2



88-foot Total Width

- Pro's**
- Enhanced bicycle connectivity and continuity on east side of corridor
  - Easier bicycle connections to east side of corridor
  - Slower and more consistent vehicular travel speeds
  - Provides useable shoulder for cyclists that may prefer to ride on roadway
  - Provides opportunities for enhanced transit (bus on shoulder) in the future
- Con's**
- Wider right-of-way foot print
  - Multi-use trail directly adjacent to property owners fence

**Constrained**



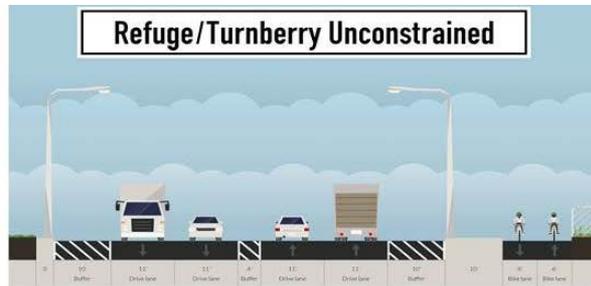
82' Total Width

- Pro's**
- Enhanced bicycle connectivity and continuity on east side of corridor
  - Easier bicycle connections to east side of corridor
  - Narrower right-of-way foot print
  - Slower and more consistent vehicular travel speeds
- Con's**
- Narrower shoulder width for northbound traffic
  - Increase roadway noise from roadway being closer to residences





# Highway 2



99-foot Total Width



108-foot Total Width

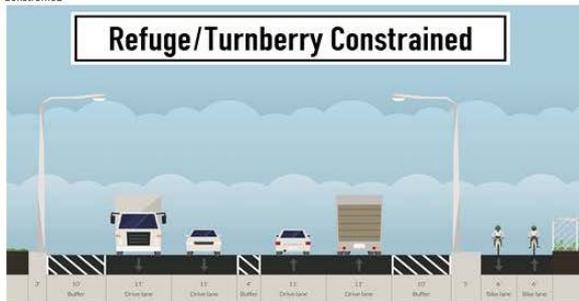
**Pre's**

- Enhanced bicycle connectivity and continuity on east side of corridor
- Easier bicycle connections to Refuge and Turnberry development
- Slower and more consistent vehicular travel speeds
- Opportunities for community identifier and landscaping with median and separated multi-use trail
- Provides useable shoulder for cyclists that may prefer to ride on roadway
- Provides opportunities for enhanced transit (bus on shoulder) in the future

**Con's**

- Multi-use trail directly adjacent to property owners fence and potential privacy concerns
- Wider right-of-way footprint

**Constrained**



88-foot Total Width

**Pre's**

- Narrower right-of-way footprint
- Slower and more consistent vehicular travel speeds
- Maintains existing sidewalk infrastructure on east side of corridor

**Con's**

- Increase roadway nose from roadway being closer to residences
- Narrower median providing less room for community identifier



Commerce  
CITY



# Highway 2

- Is the proposed cross section appropriate for this corridor?
- Do you have any suggestions/concerns about the proposed cross section?





# Informational: Program and Project Updates

Scott Hergenrader, CIP Program Director

# Executive Summary



## City of Commerce City Capital Infrastructure Projects Program Monthly Executive Summary – January 2015

Report No. 0101



### Program Financials

- \$137,035,000 gross budget
- First Bond Issuance Proceeds received - June 2014: \$78,000,000
- Revenues to date - thru Nov 2014: \$9,558,427 (15% greater than planned)
- Expenditures to date – thru Jan 2015: \$4,281,158

### Project Phase Highlights

- **New Recreation Center**
  - Environmental Investigations and Site Survey Work Underway
  - Planning for Rec Center to begin in Q3
- **Tower Road Widening**
  - Progressing towards 50% design
  - Continuing work on ROW acquisition
- **Outdoor Pool at Pioneer Park**
  - Concrete poured for lazy river
  - Masonry walls started on bath house
- **3 New Neighborhood Parks**
  - **Fronterra Neighborhood Park**
    - Construction Underway
  - **Turnberry Neighborhood Park**
    - Conceptual Designs Complete
    - Public Outreach Planned for Q2
  - **Villages at Buffalo Run East Neighborhood Park**
    - Conceptual Designs Complete
    - Public Outreach Planned for Q2
- **Existing Recreation Center Expansion**
  - Planning to begin in Q3

### Budgets, Commitments, Costs and Forecasts

Projects	Budget	Commitment	% Commit	Expenditures	Forecast	Variance
•Program Level Budgets	12,833,150	2,376,002	18.51%	529,389	12,833,150	
•New Recreation Center						
•New Recreation Center	32,892,445				32,892,445	
•Site & Roadway Infrastructure	15,691,525	49,945	0.32%	54,721	15,691,525	
•Tower Road Widening	51,171,009	1,464,002	2.86%	454,866	51,171,009	
*Outdoor Pool at Pioneer Park	9,372,080	7,875,565	84.03%	2,338,860	9,372,080	
*3 New Neighborhood Parks						
*Fronterra Neighborhood Park	3,978,452	3,173,391	79.76%	881,522	3,978,452	
*Turnberry Neighborhood Park	2,196,665	152,952	6.96%	11,276	2,196,665	
*Villages at Buffalo Run East Neighborhood Park	2,197,242	165,102	7.51%	10,524	2,197,242	
*Existing Recreation Center Expansion	6,702,432				6,702,432	
<b>Total</b>	<b>137,035,000</b>	<b>15,256,959</b>	<b>11.13%</b>	<b>4,281,158</b>	<b>137,035,000</b>	<b>-</b>

### Project Status

- Phase completed
- Phase in progress
- Phase started this month

Project Name	Phase 1	Phase 2	Phase 3	Phase 4	Phase 5	Phase 6	Phase 7
	Planning	Pre-Design & RFP	Design	Const. Bid & Award	Construction	Acceptance	Closeout
New Rec Center Site & Roadway Infrastructure	Phase in progress						
New Recreation Center	in Q3						
Tower Road Widening			Phase in progress				
Outdoor Pool at Pioneer Park					Phase in progress		
Fronterra Neighborhood Park					Phase in progress		
Turnberry Neighborhood Park			Phase in progress				
Villages at Buffalo Run East Neighborhood Park			Phase in progress				
Existing Recreation Center Expansion	in Q3						

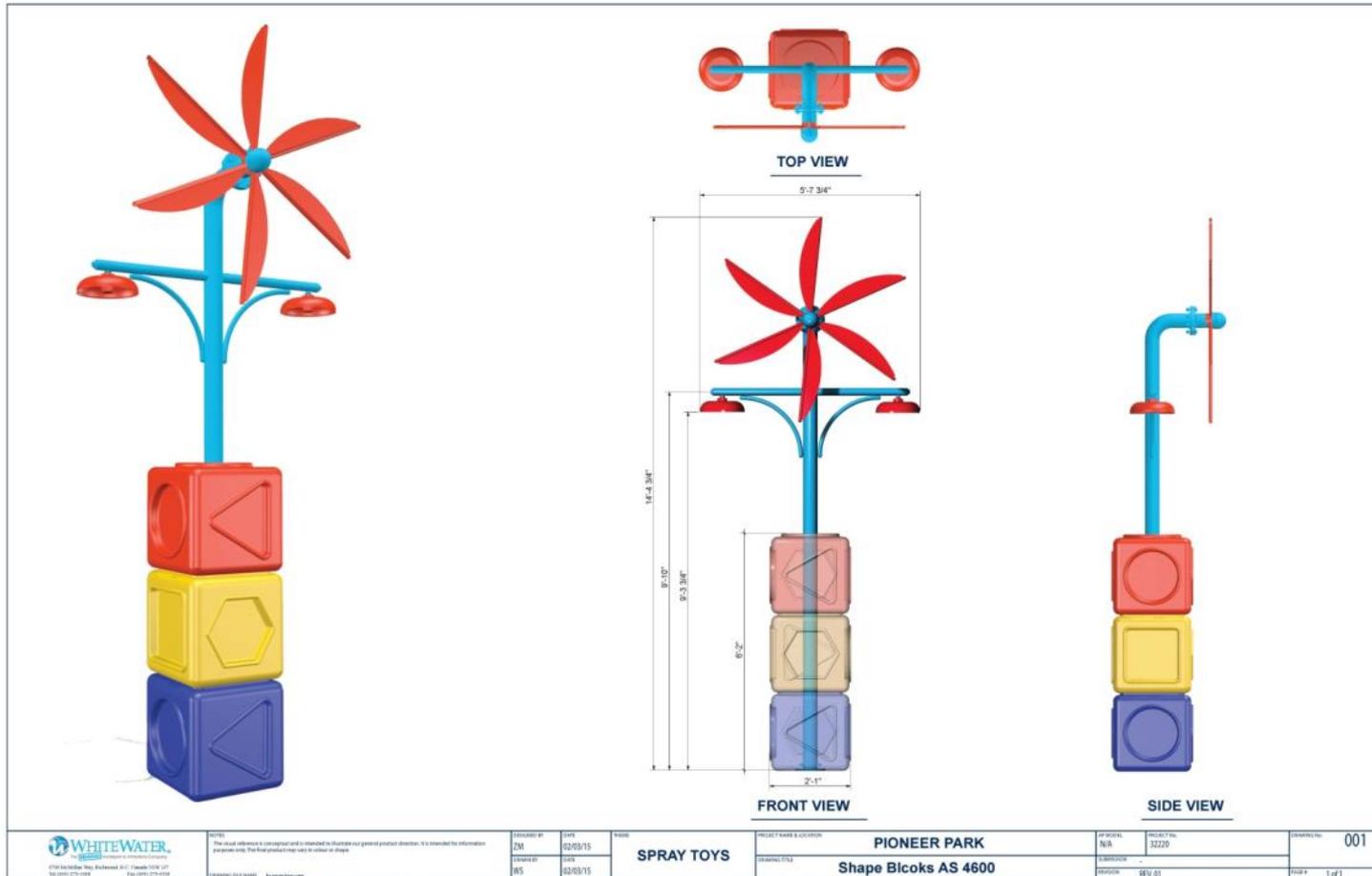


# Pool Theming Renderings

---

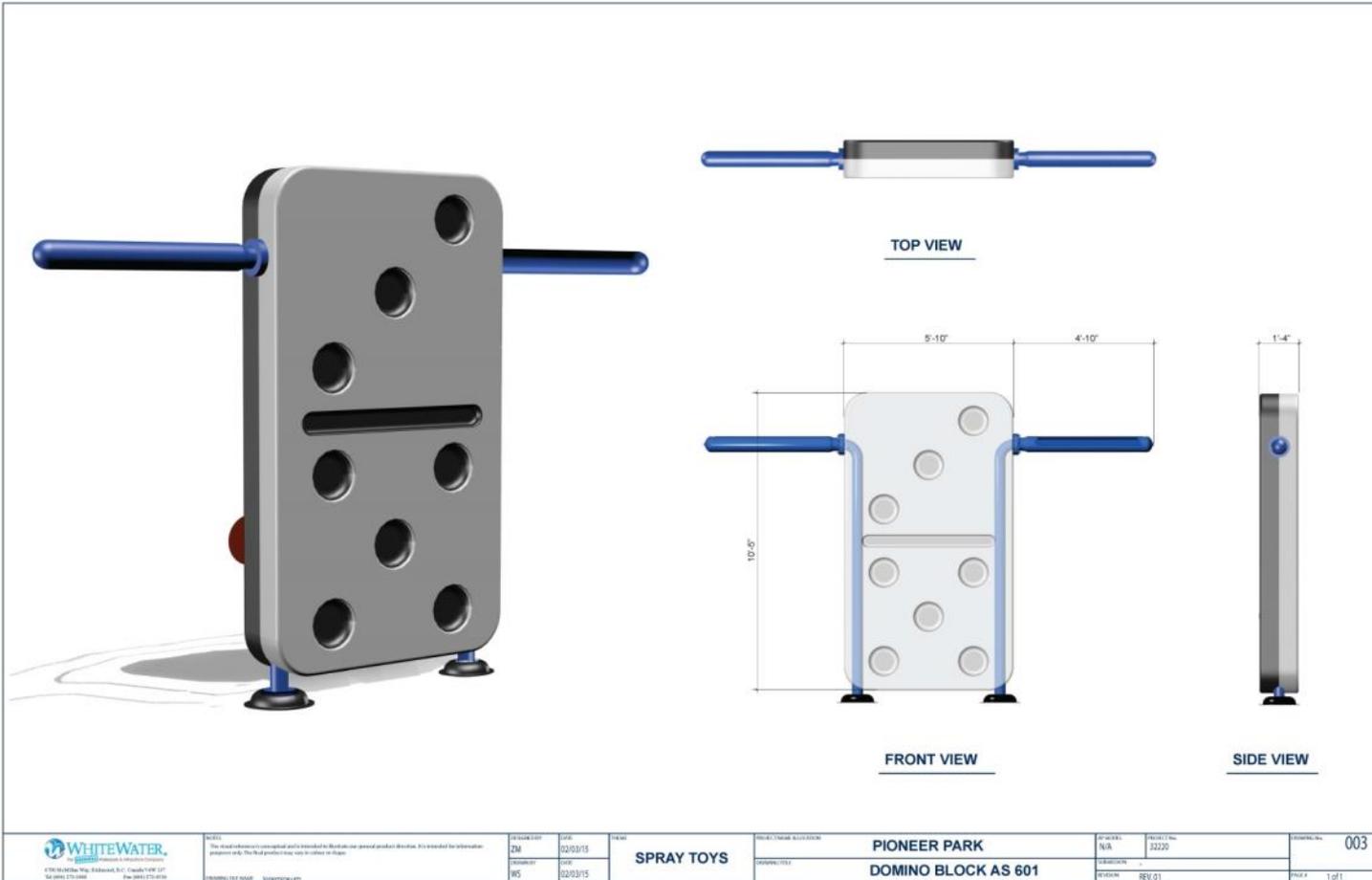


# Pool Theming Renderings



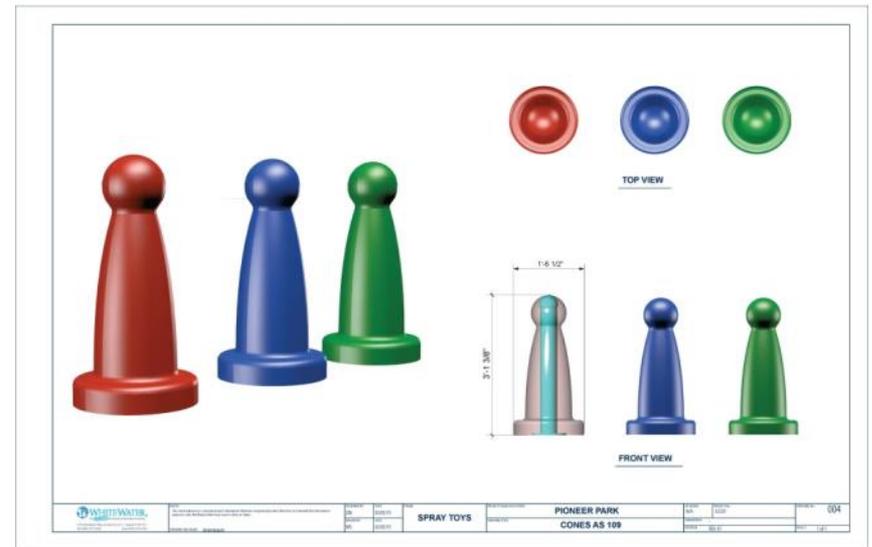
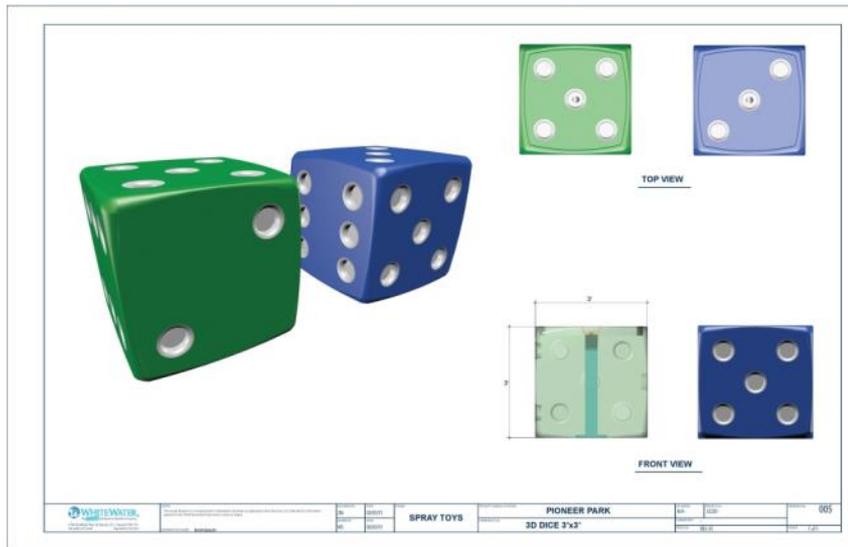
<p>WHITEWATER The Official Pool Toy Manufacturer</p> <p>17000 WhiteWater Way, Richmond, VA 23234 800.441.2700 • Fax: 804.274.4100</p> <p>COMMERCIAL NAME: <a href="http://www.whitewater.com">www.whitewater.com</a></p>	<p>NOTE: The visual reference is conceptual and is intended to illustrate our general product direction. It is intended for information purposes only. The final product may vary in color or design.</p>	<p>DESIGNED BY: ZM DATE: 03/09/15</p>	<p>PROJECT NAME &amp; LOCATION: PIONEER PARK</p>	<p>AP DESIGN: N/A PROJECT NO.: 32220</p>	<p>REVISED BY: WJS DATE: 03/03/15</p>	<p>DRAWING TITLE: Shape Blocs AS 4600</p>	<p>DESIGNER: REV. 01</p>	<p>DRAWING NO.: 001</p>
	<p>PROJECT NAME &amp; LOCATION: PIONEER PARK</p>	<p>AP DESIGN: N/A PROJECT NO.: 32220</p>	<p>DRAWING TITLE: Shape Blocs AS 4600</p>	<p>DESIGNER: REV. 01</p>	<p>DRAWING NO.: 001</p>			
	<p>PROJECT NAME &amp; LOCATION: PIONEER PARK</p>	<p>AP DESIGN: N/A PROJECT NO.: 32220</p>	<p>DRAWING TITLE: Shape Blocs AS 4600</p>	<p>DESIGNER: REV. 01</p>	<p>DRAWING NO.: 001</p>			

# Pool Theming Renderings



<p>WHITEWATER THE SOURCE 1700 WhiteWater Way, Richmond, BC, Canada V6V 1K7 Tel: (604) 273-3244 Fax: (604) 273-3100</p>	<p>NOTES: The manufacturer's original and is intended to illustrate our general product direction. It is intended for information purposes only. The final product may vary in color or design.</p>	<p>DESIGNED BY ZM</p>	<p>DATE 02/03/15</p>	<p>NAME <b>SPRAY TOYS</b></p>	<p>PROJECT NUMBER <b>PIONEER PARK</b></p>	<p>PROJECT / No. N/A 32200</p>	<p>REVISION No. <b>003</b></p>
		<p>DRAWN BY WS</p>	<p>DATE 02/03/15</p>			<p>DESCRIPTION <b>DOMINO BLOCK AS 601</b></p>	

# Pool Theming Renderings



# Questions?

---





# Public Comments & Questions

---

DeLilah Collins, CIP CAC co-chair



# Next Steps and Calendar

---

DeLilah Collins, CIP CAC co-chair



# Next Meetings

Bi-monthly on the 1<sup>st</sup> Wednesday/month

- May 6
- July 1
- Sept. 2
- Nov. 4

City Council

- May 4

Meetings at 6 p.m. in Council Chambers at Civic Center,  
7887 E. 60<sup>th</sup> Ave., unless otherwise noted





# Adjourn

**COMMERCE CITY COLORADO**

LIVING IN   DOING BUSINESS   EXPLORE   GOVERNMENT   I WANT TO...

AGENDAS & MINUTES   REPORT A CONCERN  
POLICE   MEDIA CENTER  
RECREATION & OUTDOORS   ECONOMIC DEVELOPMENT  
EMPLOYMENT   BIDS

**NEWS & ANNOUNCEMENTS**   CITY CALENDAR   COMMUNITY CALENDAR   SPOTLIGHT ON...

**Own Your Health at Commerce City's 9th Health Fair Nov. 8**  
Get free flu shots, learn more about open enrollment and take advantage of free and low cost health screenings from 7 a.m. – 1 p.m. Saturday, Nov. 8 at Adams City High School, 7200 Quebec Parkway. This year, attendees can receive a free flu shot... [Read on...](#)

**Traffic study to be completed within next month for 104th & Potomac**  
There was a traffic accident this morning at the E. 104th Avenue and Potomac Street intersection. While this accident did not involve serious bodily injury, it was significant. This location has seen an increase in traffic accidents, but the underlying... [Read on...](#)

**Commerce City celebrates first of five voter-approved \$137M capital projects under construction**  
The City Council of Commerce City and community leaders celebrated the beginning of construction on the city's new outdoor leisure pool. The first of five projects that will be completed in the next five years. [Read on...](#)

**E 104th now has one lane open each direction**  
E. 104th Avenue is now open following a three-week closure at the railroad crossing near US 85. One lane is currently open in each direction. The city thanks motorists for their patience as we continue to improve roads. [Read on...](#)

VIEW ALL

SHARE   PRINT   EMAIL  
Facebook   Twitter   YouTube   Pinterest

Commerce City  
Buffalo Run Golf Course  
Parks & Recreation Teens  
Youth Commission  
VIEW ALL

SUBSCRIBE TO TEXT AND EMAIL ALERTS

CAPITAL IMPROVEMENT PROJECTS

Home   Contact Us   Translate   Site Map   HR Portal   Employee Portal   Accessibility   Disclaimer   Copyright Notices   CivicPlus  
City of Commerce City · 7887 E. 80th Ave., Commerce City, CO 80022 · Ph: 303-289-3600   A QUALITY COMMUNITY FOR A LIFETIME

CIP website on home page; access separately at [www.c3gov.com/QCL](http://www.c3gov.com/QCL).



Commerce CITY