



CIP CAC Meeting

May 6, 2015



Call to Order

Gordon Hamby, CIP CAC co-chair



Co-chairs Report

Gordon Hamby, CIP CAC co-chair



Input: 2K Projects





Park Design Outreach

- Public voting results
 - 625 ballots (351 Turnberry, 274 VBRE)
 - 491 online ballots
 - 134 physical ballots (public meetings, rec center, civic center)
 - Some voters opted out of answering some questions, so total votes don't always add up to total number of voters.



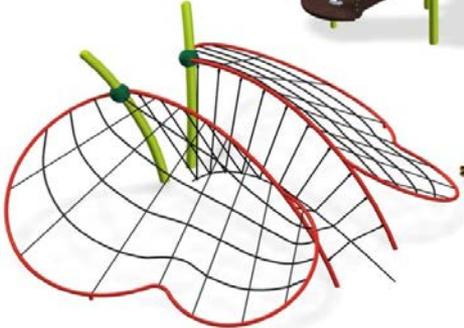


Park Design Outreach

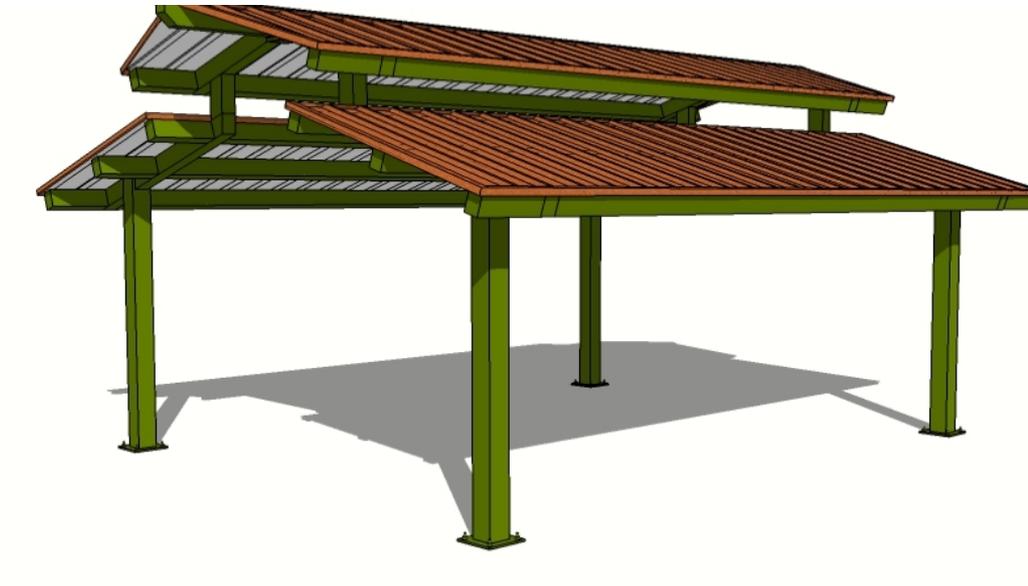
- Turnberry Results
 - 351 ballots (272 online/79 physical)
 - Theme
 - **Very Hungry Caterpillar Inspired** (147 votes)
 - Arbor (112 votes)
 - Agricultural (66 votes)



Very Hungry Caterpillar-Playground #3



Very Hungry Caterpillar-Shelter #1



Very Hungry Caterpillar-Furniture #1



“Spiral” Bike Racks

Optional Park Elements

#3 Multi-Use Hard Court





Park Design Outreach

- VBRE Results
 - 274 ballots (219 online/55 physical)
 - Theme
 - **Rocky Mountain** (105 votes)
 - Prairie (79 votes)
 - Whimsical (70 votes)

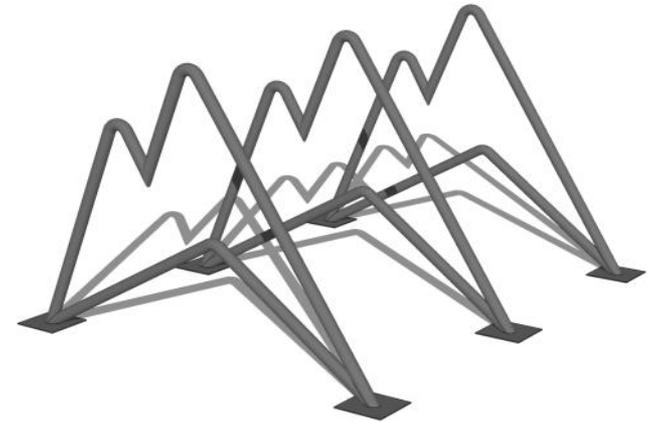
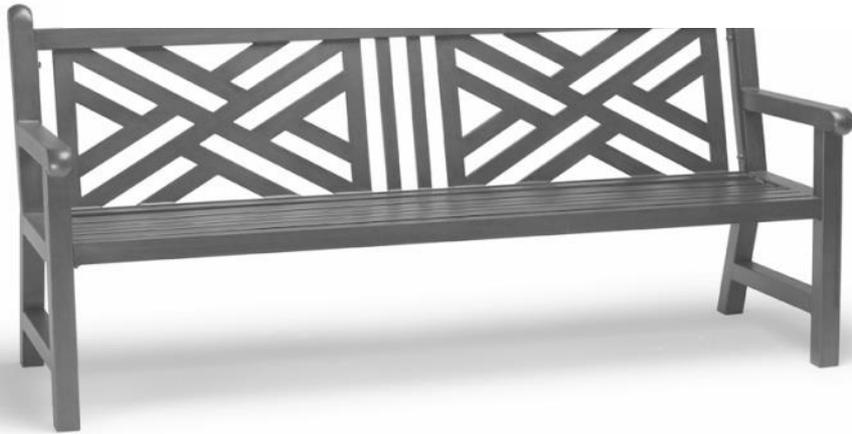
Rocky Mountain-Playground #2



Rocky Mountain-Shelter #1



Rocky Mountain-Furniture #3



Optional Park Element

#3 Multi-Use Hard Court





Park Design Outreach

- Council needs input on the following items:
 - Do you feel the outreach was adequate?
 - Do you feel the majority of the community had the opportunity to be involved in the voting process?
 - What outreach did you perform to inform your community about the voting opportunities?
 - Do you have recommendations/lessons learned for future outreach?
 - Questions?



Grand Opening Outreach Plans

- Review outreach plans
 - Paradise Island Pool at Pioneer Park
 - Fronterra Park
- Provide input on outreach plans



Grand Opening Outreach Plans

- Paradise Island Pool at Pioneer Park
 - Soft opening: June 24/25, 10 a.m.-2 p.m.
 - Option A: Active patrons of rec center and families
 - Option B: Surrounding neighborhood
 - Council dedication: June 24, 4-6 p.m.
 - Ceremonial dedication of pool by council, speeches and swimming
 - Invite to advisory groups, community leaders
 - Contest winners pool party: June 25, 4-6 p.m.
 - Rose Hill Elementary STARS students, teachers, up to six family
 - Grand opening: June 27 and 28, 10 a.m.
 - Pool center opens, balloon release
 - Media event
 - Giveaways, pool pass raffle, music, outdoor fair



Grand Opening Outreach Plans

- Fronterra Park
 - Weeknight neighborhood picnic in the park event, date TBD, 5-7 p.m.
 - Nature and fitness-related park theme will be utilized
 - Food truck with low-cost, healthy options
 - Beverages provided by city
 - Nature/fitness related giveaway
 - CIP information table



Grand Opening Outreach Plans

- Council needs input on the following items:
 - What’s your initial reaction to these plans?
 - What would you like to see included in these plans?
 - Are there any concerns about timing?
 - How do you intend to promote the grand openings to your community?
 - Questions?



Tower Road Widening Video

- Sneak preview of final video
- Input on video outreach plan





Tower Road Widening Video

- Council needs input on the following items:
 - Do you think the outreach plan is an effective way to promote the video to the immediate community and the surrounding public?
 - Do you have recommendations for further promotional opportunities?
 - How will you promote the video to your community?



Input: CIP Projects





Highway 2 Widening Project

Preliminary Design

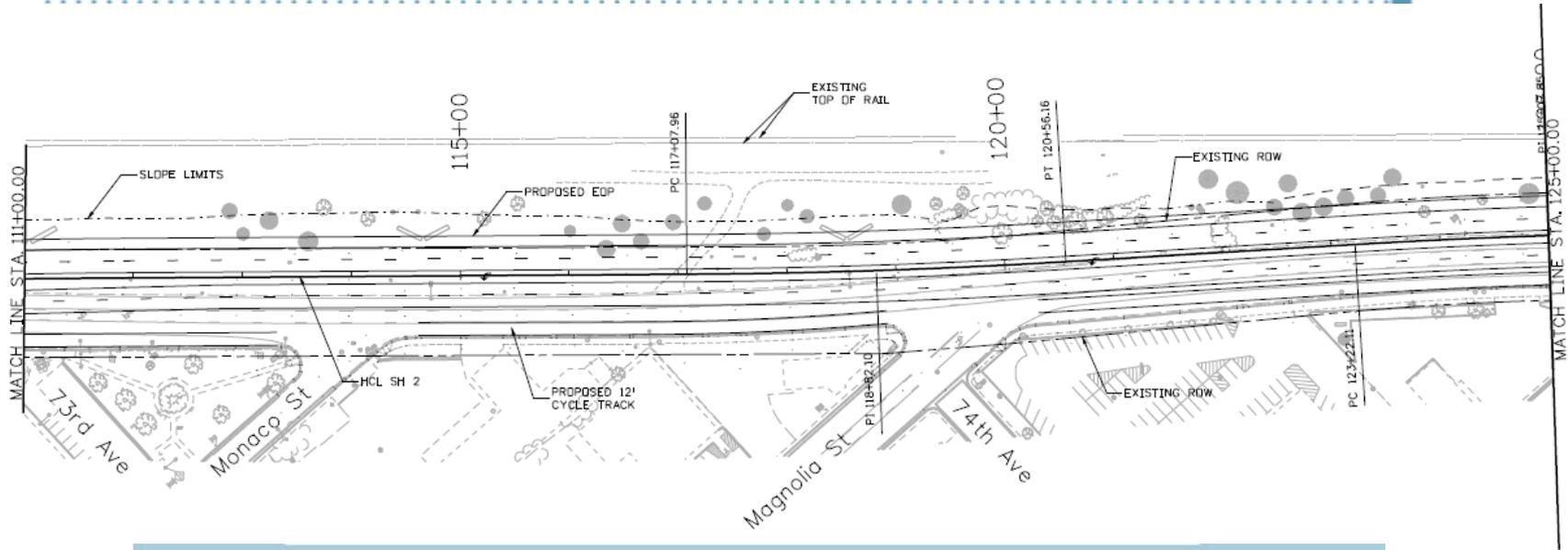
May 6, 2015

Topics

- Two-way Cycle Track
 - Bicycle Safety Enhancements
- Turning Movements in Derby District



Prelim - Roadway Plan



Two-Way Cycle Track

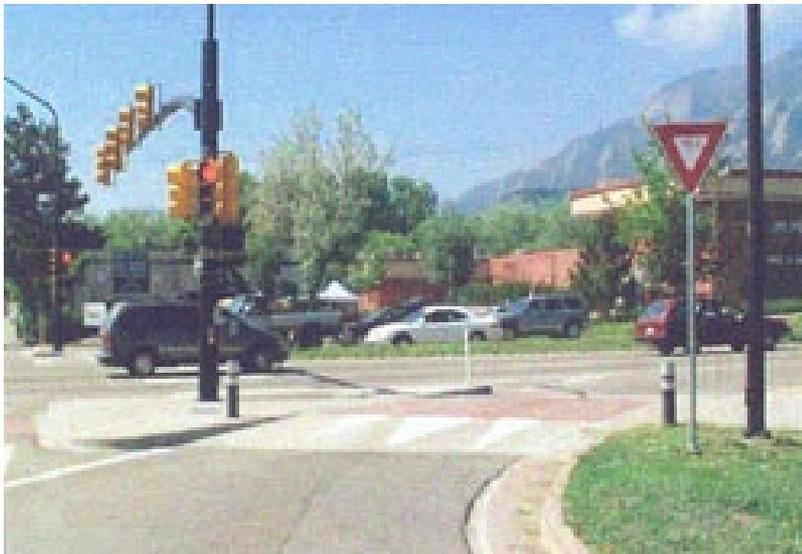
Cycle Tracks

- Bikeway on the street between the general lanes and the sidewalk.
- Typically they are separated from traffic
 - On Street Parking
 - Physical Divider
- Safety Measures
 - Utilize Raised Crossings through entrances
City of Boulder
 - Utilize Green Pavement Markings



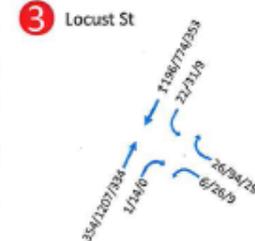
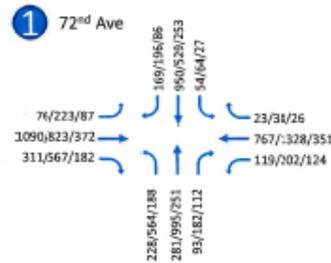
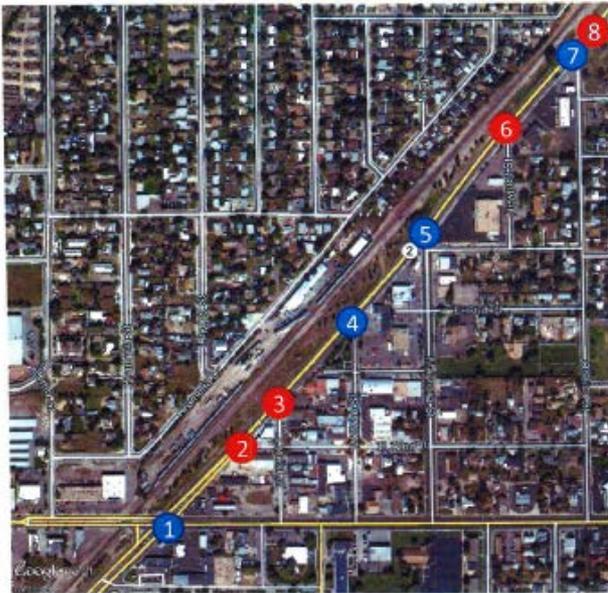
Bicycle Safety Enhancements

- Raised Crosswalk
 - City of Boulder
- Green Markings



Turning Movements

Derby and Oneida Traffic Volume/Closure Recommendation Summary



Legend

xx/xx/xx (AM/PM/Weekend)*



Potential cul-de-sac or right-in/right-out location

*AM/PM volumes provided are for two hour intervals, weekend volumes are for one hour.



Turning Movements

- Right in, right out
 - Eliminates unsafe, poor sight distance, left-turn onto Highway 2.
- Access Evaluation
 - Consolidate Monaco St. & E. 73rd Ave
 - Gateway into Derby
 - Evaluate low volume access for removal.
 - Derby Open House



Summary

- Cycle Track
 - Walk, Bike, Fit
- Improve Access Safety
 - Consolidation
 - Right In, Right out
 - Evaluate low volume access
 - Community Input/Concerns
- Analysis of upgrading to LED Lighting





Highway 2

- Council needs input on the following items:
 - What do you think of the proposed design of the bike lanes?
 - Do you have any concerns regarding the proposed design of the bike lanes?
 - What do you think of the proposed street closure?
 - Do you have any concerns regarding the proposed street closure?





Informational: Program and Project Updates

Courtney Smith, CIP Program Manager



City of Commerce City

Capital Infrastructure Projects Program

Monthly Executive Summary – March 2015

Report No. 0101



Program Financials

- \$137,035,000 gross 2K budget
- First bond issuance proceeds received June 2014: \$78,000,000
- 2014 total (unaudited) revenues: \$10,206,202
- 2015 revenues thru January: \$811,488
- Cumulative expended thru Mar 2015: \$8,131,321

Project Phase Highlights

- **New Recreation Center**
 - Environmental investigations and site survey work underway
 - Planning for Rec Center to begin in Q3
- **Tower Road Widening**
 - Meetings held with adjacent property owners to discuss right of way acquisition and access
 - Review of LED lighting and aesthetics in April
- **Outdoor Pool at Pioneer Park**
 - Bathhouse masonry complete
 - Slide tower installation in April
 - Started staff recruitment
- **3 New Neighborhood Parks**
 - **Fronterra Neighborhood Park**
 - Restrooms and Shelters delivered
 - Continuing work on interior trails
 - **Turnberry Neighborhood Park**
 - Design public outreach April 8th
 - **Villages at Buffalo Run East Neighborhood Park**
 - Design public outreach April 9th
- **Existing Recreation Center Expansion**
 - Planning to begin in Q3

Budgets, Commitments and Expenditures

| Projects | 2K Budget | Other Funds | Total Budget | Committed | % Commit | Expended | % Exp |
|---|--------------------|----------------|--------------------|-------------------|---------------|------------------|--------------|
| •Program Level Budgets | 12,833,150 | | 12,833,150 | 2,376,002 | 18.51% | 874,872 | 6.82% |
| •New Recreation Center | | | | | | | |
| •New Recreation Center | 32,892,445 | | 32,892,445 | | | | |
| •Site & Roadway Infrastructure | 15,691,525 | | 15,691,525 | 98,849 | 0.63% | 69,721 | 0.44% |
| •Tower Road Widening | 51,171,009 | | 51,171,009 | 1,898,506 | 3.71% | 660,121 | 1.29% |
| *Outdoor Pool at Pioneer Park | 9,372,080 | 518,000 | 9,890,080 | 8,483,945 | 85.78% | 4,684,478 | 47.37% |
| *3 New Neighborhood Parks | | | | | | | |
| *Fronterra Neighborhood Park | 3,978,452 | 200,000 | 4,178,452 | 3,196,961 | 76.51% | 1,791,036 | 42.86% |
| *Turnberry Neighborhood Park | 2,196,665 | | 2,196,665 | 152,952 | 6.96% | 23,764 | 1.08% |
| *Villages at Buffalo Run East Neighborhood Park | 2,197,242 | | 2,197,242 | 176,955 | 8.05% | 27,330 | 1.24% |
| *Existing Recreation Center Expansion | 6,702,432 | | 6,702,432 | | | | |
| Total | 137,035,000 | 718,000 | 137,753,000 | 16,384,170 | 11.89% | 8,131,321 | 5.90% |

Project Status

- Phase completed
- Phase in progress
- Phase started this month

| Project Name | Phase 1 | Phase 2 | Phase 3 | Phase 4 | Phase 5 | Phase 6 | Phase 7 |
|--|----------|------------------|---------|--------------------|--------------|------------|----------|
| | Planning | Pre-Design & RFP | Design | Const. Bid & Award | Construction | Acceptance | Closeout |
| New Rec Center Site & Roadway Infrastructure | | | | | | | |
| New Recreation Center | in Q3 | | | | | | |
| Tower Road Widening | | | | | | | |
| Outdoor Pool at Pioneer Park | | | | | | | |
| Fronterra Neighborhood Park | | | | | | | |
| Turnberry Neighborhood Park | | | | | | | |
| Villages at Buffalo Run East Neighborhood Park | | | | | | | |
| Existing Recreation Center Expansion | in Q3 | | | | | | |



Public Comments & Questions

Gordon Hamby, CIP CAC co-chair



Next Steps and Calendar

Gordon Hamby, CIP CAC co-chair



Adjourn

COMMERCE CITY COLORADO

LIVING IN DOING BUSINESS EXPLORE GOVERNMENT I WANT TO...

AGENDAS & MINUTES REPORT A CONCERN POLICE MEDIA CENTER RECREATION & OUTDOORS ECONOMIC DEVELOPMENT EMPLOYMENT BIDS

NEWS & ANNOUNCEMENTS CITY CALENDAR COMMUNITY CALENDAR SPOTLIGHT ON...

Own Your Health at Commerce City's 9th Health Fair Nov. 8
Get free flu shots, learn more about open enrollment and take advantage of free and low cost health screenings from 7 a.m. – 1 p.m. Saturday, Nov. 8 at Adams City High School, 7200 Quebec Parkway. This year, attendees can receive a free flu shot... [Read on...](#)

Traffic study to be completed within next month for 104th & Potomac
There was a traffic accident this morning at the E. 104th Avenue and Potomac Street intersection. While this accident did not involve serious bodily injury, it was significant. This location has seen an increase in traffic accidents, but the underlying... [Read on...](#)

Commerce City celebrates first of five voter-approved \$137M capital projects under construction
The City Council of Commerce City and community leaders celebrated the beginning of construction on the city's new outdoor leisure pool. The first of five projects that will be completed in the next five years. [Read on...](#)

E 104th now has one lane open each direction
E. 104th Avenue is now open following a three-week closure at the railroad crossing near US 85. One lane is currently open in each direction. The city thanks motorists for their patience as we continue to improve roads. [Read on...](#)

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Commerce City Buffalo Run Golf Course Parks & Recreation Teens Youth Commission

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CAPITAL IMPROVEMENT PROJECTS

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CIP website on home page; access separately at www.c3gov.com/QCL.

