



FROM THE CITY MANAGER'S OFFICE

For the week of July 20, 2015

Inside the city

Information on latest happenings, items of interest.

To see events posted on the city wide calendar please visit our [website](#).

Council follow-up

Resolution of action items or requests from previous meetings.

Councilman Douglas expressed concerns with illegal dumping at 7-Eleven at 104th & Idalia. He requested staff check site for violations and/or clean-up.

The property owner had his contractors perform site clean-up July 7. The property is now in compliance.

104th Avenue concrete pavement repair

A concrete pavement panel in the eastbound lanes of 104th Avenue just west of Potomac Street, expanded and broke last Friday afternoon resulting in the need to close that lane off with barricades. Staff will remove the concrete and replace it with asphalt as a temporary patch.

Bids were received on July 13, 2015, to replace 31 concrete panels on 104th Avenue and five on Tower Road, just north & south of 104th. The majority of the panel replacement on 104th is near Potomac Street in the eastbound lanes. The newly broken panel was not scheduled to be replaced but will be added to this contract. NORAA Concrete of Keensburg was the low bidder. Work is scheduled to begin within the next month.

Councilman Bullock requested pavement repair on the frontage road in front of Walgreen's, west of US-85 and north of 60th Avenue.

That frontage road, also known as Dexter Street, is owned and maintained by the Colorado Department of Transportation (CDOT). City staff notified them July 15 of the need for repairs and they placed it on their schedule to address. Staff will follow up with CDOT if repairs are not completed within the next two weeks.

Mayor Pro Tem Bullock received a complaint regarding too many vehicles at 6080 Holly. He requested staff check the site for violations.

Neighborhood Services visited the site and observed several vehicles on private property and in the street. All but one had current license plates/tags, including a Dodge pick-up with snow plow attachment. An unregistered vehicle was parked in the street; therefore, the police department issued a 72-hour courtesy notice for this vehicle. The city has no limitations on the number of vehicles that can be parked on private property or in the public right-of-way provided vehicles are mechanically operational and equipped with current license plates.

City Council requested a discussion of the city's economic development goals and priorities.

A study session with the economic development division is scheduled for September 14, 2015.



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Changes in city council meeting times

A reminder that next week's study session has been canceled. The Aug. 24 budget retreat is currently scheduled to begin at 3 p.m.; a special council meeting will be held Aug. 31 to draw lots for ballot order.

Resident Glenn Murray expressed concerns about the condition of gravel roads as well as weed management at the July 6 council meeting.

A summary of the city's gravel road maintenance program is provided below. City staff also shared this schedule with Mr. Murray in March. Despite May's wet weather, staff has been consistently following this schedule.

Traffic Volume	Street	Length (lane mi)	Frequency	Day of Week
High	Potomac Street, 108 th Ave to Hwy 2	1.27	Weekly	Monday
High	112 th Ave, end of pavement to Tower Rd	3.72	Weekly	Monday
Medium	112 th Ave, Hwy 2 to Chambers Rd	2.53	Bi-Weekly	Mon./Tues.
Medium	Potomac Street, 96 th Ave to 104 th Ave	2.00	Bi-Weekly	Tuesday
Medium	Peoria Street, 96 th Ave to 103 rd Ave	1.87	Bi-Weekly	Tuesday
Medium	103 rd Avenue, Peoria St to Revere Pkwy	0.49	Bi-Weekly	Tuesday
Medium	Elm Street, 69 th Ave to 72 nd Ave	.72	Bi-Weekly	Wednesday
Medium	71 st Avenue, Elm St to Brighton Rd	.13	Bi-Weekly	Wednesday
Low	108 th Avenue, Havana St east to dead end	1.00	Monthly	Thursday
Low	Roselyn Street, 86 th Ave south to dead end	0.24	Monthly	Thursday
Low	Potomac Street, Hwy 2 north to dead end	0.40	Monthly	Friday
Low	Monroe Street, 64 th Ave north to dead end	0.36	Monthly	Friday
Total =		14.73		

The public works department is responsible for mowing 116.2 acres of open space and 128.5 acres of right-of-way. Areas on the north end of the city have not been mowed to the proscribed five-week frequency but staff is trying to catch up. Staff has been overhauling the mowing schedule for open space and rights-of-way and updating the mowing & weed management plan so it conforms to the city's ordinance. A summary of this plan will be provided in a future city manager's update.

An intergovernmental agreement with Adams County for weed management has been drafted; Adams County is scheduled to begin spraying in September of this year.

Aqua Fitness Class Update

Participants of the Ebb and Flow aqua fitness class met July 7, 2015, with Deputy City Manager Hayes and Parks, Recreation & Golf Director Keith. The attached letter addresses questions asked by participants that attended the meeting. The letter was mailed to meeting attendees and individuals that signed a letter sent to Mayor Ford in late June. The Ebb and Flow class has been cancelled at this time to accommodate youth swim lessons and swim team; a minimum of one lane will be made available for drop-in water fitness.

Update on public input for new and existing recreation centers

A key goal of the 2K recreation center projects is to gain as much community input as possible to inform the programming and services desired for the new and existing recreation centers. To meet this goal, the



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project team has planned four public meetings and five focus groups, in addition to a web-based and paper survey that will be accessible for all residents. A breakdown of the proposed schedule is as follows:

- **Public Meetings.** Four public meetings will be held in August at the following locations:
 - 6-7:30 p.m., August 5 and 6: Commerce City Recreation Center
 - 7:30 – 9 p.m., August 12: Belle Creek Family Center YMCA
 - 5:30 – 7 p.m., August 13: Belle Creek Family Center YMCA
- **Focus Groups.** The project team will host five focus groups to gather more qualitative feedback from key audiences, including: seniors/older adults; youth sports associations, Spanish-speaking residents, and youth. These meetings also will be held in August/September. The team has reserved a final focus group meeting and welcomes council input on what that audience should be.
- **Web and Paper survey.** To expand community outreach, the project team will use a web-based and paper format survey to solicit input.

The project team is working with the communication division to distribute the survey and promote the meetings across existing community touch points such as social media, existing meetings, website and channel 8, public events and earned media.

Informational meeting on pavement maintenance July 29

The public works department is holding an informational meeting from 6 – 7 p.m., July 29, 2015, at the recreation center to discuss upcoming maintenance projects that will be taking place in August/September on Holly Street, Monaco Street, 60th Avenue, and within the Rose Hill Neighborhood, north of 58th Avenue. Department staff will present plans for the upcoming maintenance work while also providing background on the Commerce City Street Rehabilitation and Pavement Maintenance program. Questions about the meeting can be directed to the Commerce City pavement hotline at 303-289-8118. More information is also available at c3gov.com/pavement.

2015 municipal election process begins August 4

The city's nonpartisan, coordinated municipal election process begins in earnest next month. All pertinent election information is online at c3gov.com/elections for candidates and the public alike. An informational meeting will be held August 6 for potential candidates interested in learning about the election rules and about the city. Key dates and times are listed below:

- 8 a.m. August 4, 2015: nominating petitions are available at city clerk's office.
- 6 p.m. August 6, 2015: candidate information session at civic center – for new and returning candidates to learn more about campaign rules and information about city.
- 5 p.m. August 24, 2015: completed petitions are due to city clerk.
- August 31, 2015: Last city council meeting to refer measure to 2015 ballot.
- 6 p.m. August 31, 2015: special city council meeting to draw lots for the order of names on the 2015 ballot.

More information on the 2015 election is available online at c3gov.com/elections.



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Leadership Commerce City launches August 21

Leadership Commerce City is a new program that develops future leaders for their roles and responsibilities in the community. As reported in the city newsletter, participants will learn more about the Commerce City community to build leadership for a quality community. This 10-month program is held the first Friday of the month, from 8 a.m. – noon. The first class and orientation will occur August 21 (as there is a conflict with a community golf tournament).

Sponsored by the Adams 14 Education Foundation and Suncor, the program brings diverse people together to broaden their experiences and perspectives. The city partnered with the foundation, Adams 14 School District, Commerce City Historical Society and School District 27J to create the curriculum for the inaugural class. In addition to soliciting community members through the newsletter, the city sent letters and applications to all board and commission members encouraging participation. If city council members would like to attend, please submit an application by the end of the month. More information is available online at foundation.adams14.org.

Correspondence

- North Metro Rail Line News – July 2015

Capital Improvement Program Update

Attached please find the final executive summary for June 2015.

City Council Work Schedule

Attached please find the current city council meeting schedule.



July 16, 2015

On behalf of Jim Hayes and myself, I'd like to thank you all for making the time to meet with us regarding your concerns related to the cancellation of the Monday/Wednesday (5:15-6:15pm) Ebb & Flow water fitness class. We certainly appreciate that you have chosen the Commerce City Recreation Center as your place of wellness and that many of you are longtime residents as well as users of the facility and participants in the class.

As I mentioned in our meeting, we have short term challenges and long term opportunities related to our aquatic facilities. Currently, our demand for pool space exceeds available capacity; therefore, staff has evaluated programming and made adjustments to accommodate the greatest number of participants. Staff reviewed attendance levels for the period of January, 2014 through May, 2015 resulting in the average attendance per class for the following programs:

- **Average attendance 5.5 per class; Fluid Motion (M/W/F) 8-9am**
- **Average attendance 8.2 per class; Liquid Silver (T/TH) 9:30-10:30am; 8-9am summer**
- **Average attendance 6.5 per class; Hydro Power (T/TH) 6-7pm 5:30-6:30pm summer**
- **Average attendance 4.7 per class; Ebb & Flow (M/W) 5:15-6:15pm**
- **Average attendance 7.6 per class; Aqua Zumba (W) 6:30-7:30pm**
- **Average attendance 1.69 per class; Ai' Chi (Sunday) 12-12:45pm (CLASS CANCELLED)**

The cancellation of the Ebb & Flow water fitness class provides an opportunity to accommodate youth in the swim lesson and swim team programs. The average number of youth per session on the waitlist for the summer was 38; there were 8 youth on the waitlist for swim team. The Commerce City community is made up of working parents necessitating the need for morning and evening youth swim lessons and swim team; pool time is not available for swim team practice in the morning due to the high demand for swim lessons.

Ebb & Flow participants have other water fitness classes that can be adapted for the individual needs. However, we understand that some of you have tried other classes and are not comfortable or do not believe the class is appropriate for your individual fitness level. We also understand that there is a beneficial



social aspect of your participation in the class that positively impacts your overall health and well-being.

We certainly want you all to continue to participate in classes and programs that encourage an active, healthy lifestyle. While the Ebb & Flow water fitness class has been cancelled through December of 2015, we are committed to providing drop-in water fitness space on Mondays and Wednesdays from 5:15-6:15pm; during this time space available for drop-in fitness will vary and be as minimal as one lane.

The City does not allow unauthorized instruction of classes or programs including semi-private and private lessons. However, your group is welcome to water walk and/or participate in similar exercise routines making use of the resistance dumb bells without formalized instruction from a single individual acting as an instructor.

Over the next few months, staff will be evaluating programming and use of pool space, taking into consideration the possibility of the outdoor pool when establishing the water fitness class schedule for 2016. Future opportunities include expansion of programs as we build additional aquatic facilities with the construction of the new recreation center and the renovation of the Commerce City Recreation Center.

Currently, cancellation of a program such as Ebb & Flow is discussed by the aquatic team which includes a Recreation Assistant, Recreation Coordinator and Recreation Supervisor. However, in an effort to improve our customer service, staff will be looking at drop-in programs and our process of evaluating programs and communicating changes and/or cancellations.

We certainly hope that you will continue to make use of the recreation center and appreciate your feedback.

Sincerely,

Carolyn J. Keith, Director of Parks, Recreation & Golf

Cc: James Hayes, Deputy City Manager

From: [Gallegos, Lyza - CM](#)
To: [Gallegos, Lyza - CM](#)
Subject: FW: North Metro Rail Line News July 2015
Date: Friday, July 17, 2015 8:07:53 AM

From: FasTracks North Metro Team [mailto:nm@fastracks-comments.com]
Sent: Thursday, July 16, 2015 12:05 PM
To: Halkstead, Michelle - CM
Subject: North Metro Rail Line News July 2015



July 16, 2015

Welcome

We are always grateful to those of you who join us at the public meetings and ask great questions and give us your thoughts on the project. Thanks again and always feel free to [contact us](#) with any questions you may have.

It is important we get you updates in a timely matter, especially as construction will be occurring throughout different parts of the line. You can find a variety of the latest information on the [North Metro Rail Line website](#). You can also identify places along the line for area-specific updates. This will allow us to send construction notices to people directly affected by construction rather than sending them to our general mailing list. You can do this on our [sign up page](#) by checking the boxes for your geographical areas of interest.

Dates to Remember

July 25, Saturday: Open house and tour of the Commuter Rail Maintenance Facility (CRMF), 5151 Fox St., Denver, just north of I-70 and west of I-25 from 10 a.m. to 2 p.m.

News along the line

Skyway Bridge

Steel bridge construction is very commonly used in rail construction but, as material strength of concrete and reinforcement increases, more and more precast girder bridges are constructed by using prestressed concrete for economic and maintenance reasons, including the North Metro's future Skyway Bridge. The Skyway Bridge will span (from south to north) along the BNSF railway tracks at Brighton Boulevard and York Street, then over a Union Pacific railroad spur track, the FRICO Ditch, the Metro Wastewater Treatment plant, the Suncof Refinery, Sand Creek, and Highway 270. The Skyway Bridge will have 63 piers and 192 concrete girders—varying in length from 130 feet to 160 feet. At its highest point, the bridge will stand roughly 50 feet above the ground.

When future North Metro trains travel across the Skyway Bridge, the HVAC system will automatically turn off to prevent stale air that originates from the refinery and transfer stations below from entering the train. Construction of the North Metro Skyway Bridge will take approximately 18 months and, upon completion, it will be the longest bridge in Colorado measuring in at 9,533 feet. Construction is scheduled to begin in the next couple of weeks and will continue for up to two years.

Story along the line

Reddy Ice Relocation

The Reddy ice building, formerly located at 2101 31st Street in Denver was built in 1955 and supplied the Denver metro area with ice for nearly 60 years. With the construction of the North Metro Rail Line, Reddy Ice sold the building to RTD and relocated to a new facility in eastern Denver. The original building housed industrial ice machines, holding bins, packaging rooms and cold storage, which were all relocated to the new facility. The old building also had a tunnel where ice was transferred from the building, under the BNSF tracks to freezer railroad cars for distribution.

Reddy Ice, first established in the early 1900s, has grown into a large, national corporation. Throughout the country, Reddy Ice produces and distributes roughly 1.8 million tons of ice annually through 58 manufacturing plants and 67 distribution centers in 31 states and the District of Columbia. Their annual revenue is more than \$300 million.

To create cubed ice, they begin with purifying local water, which is then sent to industrial ice making machines which form the ice into the correct cube size. From there, the ice is placed in bags, sealed and moved onto pallets to be placed in cold storage. The ice is then transferred from cold storage onto trucks to be sent out to stores and consumers.

The Reddy ice plant also produced dry ice that is manufactured by placing liquid carbon dioxide under pressure, changing the liquid to a gas and freezing the gas. From there the excess gas is released from the freezing tank and the dry ice blocks are packaged and stored.

Demolition of the Reddy Ice plant is scheduled for September 2015.

Behind the scenes

One of the biggest behind the scenes operations that goes on happens at the commuter rail maintenance facility (CRMF). The facility is used to maintain, clean and store the trains that will serve the East Rail (A) Line, Northwest (B) Rail Westminster Segment, Gold (G) Line, and North Metro (N) Line. Approximately 240 operators, mechanics and other staff will be housed in the 230,000-square-foot facility.

The floor level of the facility provides access to the interior of the cars for repairs, cleaning and maintenance. The mezzanine level gives access to the roof of the cars for maintenance of the pantograph - the extendable arm that makes contact with the overhead wire, as well as the heating and air conditioning units.

The facility's Operation Control Center (OCC) acts as the brain of the commuter rail network with train dispatch, public announcement and security systems, positive train control and the radio communication systems that keep everyone connected. The CRMF can service up to 80 electric rail cars and is equipped with state-of-the-art training and conference rooms.

The facility will be receiving a Leadership in Energy and Environmental Design (LEED) Gold Certification, which demonstrates environmental stewardship and social responsibility. Sustainable features of the CRMF include: efficient mechanics and lights for a 32 percent energy savings; water-efficient plumbing fixtures for a 39 percent reduction in water usage; radiant floor heating served by an 89 percent efficient water boiler; and specially designed windows that prevent thermal transfer.

You can see this facility at the open house event on Saturday, July 25 from 10 a.m. to 2 p.m. You can see the operation control center, the shop floor where the trains are serviced and receive safety checks as well as the vehicles themselves, which are stored and maintained at the facility.

Activities along the line

North Metro Update

- Independent utility companies are actively relocating their services to accommodate construction of the North Metro Rail Line.
- North Metro crews continue to stockpile and remove the existing rail from the RTD guideway. Traffic flaggers will be in place to control traffic while trucks are entering and exiting the guideway onto local streets.
- Tree removal along the RTD right-of-way is complete from Denver Union Station to 112th Avenue. Trees and shrubbery between 112th Avenue and at 124th Avenue will be removed by mid-August.
- The bridges over Hoffman, Lower Clear Creek and Bratner gulches have been demolished.
- In the coming weeks, crews will be preparing construction yards at Encon and near Welby Road. All construction yards will be fenced.
- Initial mobilization operations on the Skyway Bridge have begun. This activity requires some lane closures along surrounding roadways. Caisson drilling is expected to begin on this bridge by the end of July.
- Work in the area between 112th Avenue and 124th Avenue could begin in early August. This will include construction of the bridge over 120th Avenue (near Claude Court).

For more information visit the [website](#).

Question of the month

Question: Who do I contact for information on mowing of weeds along the North Metro line?

For questions or concerns regarding weeds on RTD property, please contact either [Lindsey Smith](#) for concerns north of 124th Avenue or [Kathy Berumen](#) for concerns south of 124th Avenue to Denver Union Station.

Lindsey Smith – lindsey.smith@rdt-denver.com or 303-299-2895
Kathy Berumen – kberumen@rtpjv.com or 720-370-0897

Alphabet soup

What does OCC stand for?

- a) Overhead Cable Communications
- b) Operator Civil Certified
- c) Occupational Cost Change
- d) Operations Control Center

The correct answer is d. The operations control center of the commuter rail maintenance facility allows connection with the train operators through dispatch, train control, radio communication as well as public announcement and security systems.

Stay up to date and get involved

Stay up to date on all of the North Metro Rail Line news by [subscribing](#) to our monthly e-newsletter and periodic emails and encourage your friends, neighbors and professional colleagues to do the same. The e-newsletters provide project information, upcoming community meetings and events and general FasTracks information. As the project moves into construction, we'll keep you informed about progress and where work zones might affect you and your community. Get social with us. Like us on [Facebook](#) and follow us on [Twitter](#). The North Metro Rail Line public information team is committed to staying in touch with you—so [contact us](#) with your questions, comments and concerns.

[Unsubscribe or Manage Subscription Preference](#)



City of Commerce City

2K Bond Program

Monthly Executive Summary – June 2015



Program Financials

- \$137,035,000 gross 2K budget
- First bond issuance proceeds received June 2014: \$78,000,000
- 2014 total revenues: \$10,206,202
- 2015 revenues thru April: \$3,336,384
- Cumulative expended thru May 2015: \$14,286,377

Budgets, Commitments and Expenditures

Projects	2K Budget	Other Funds	Total Budget	Committed	% Commit	Expended	% Exp
•Program Level Budgets	12,833,150		12,833,150	2,376,002	18.51%	944,302	7.36%
•New Recreation Center							
•New Recreation Center	32,892,445		32,892,445	223,764		199,476	
•Site & Roadway Infrastructure	15,691,525		15,691,525	182,992	1.17%	144,752	0.92%
•Existing Recreation Center Expansion	6,702,432		6,702,432	331,840		141,340	2.11%
•Outdoor Pool at Pioneer Park	9,372,080	518,000	9,890,080	9,031,843	91.32%	8,117,833	82.08%
•3 New Neighborhood Parks							
•Fronterra Neighborhood Park	3,978,452	200,000	4,178,452	3,644,717	87.23%	3,052,602	73.06%
•Turnberry Neighborhood Park	2,196,665		2,196,665	342,894	15.61%	228,224	10.39%
•Villages at Buffalo Run East Neighborhood Park	2,197,242		2,197,242	372,247	16.94%	238,459	10.85%
•Tower Road Widening	51,171,009		51,171,009	2,702,654	5.28%	1,219,390	2.38%
Total	137,035,000	718,000	137,753,000	19,208,953	13.94%	14,286,377	10.37%

Project Phase Highlights

- New Recreation Center & Infrastructure
 - Started developing public outreach plan
 - Drafted RFP for Infrastructure Design
- Existing Recreation Center Expansion
 - Started developing public outreach plan
- Outdoor Pool at Pioneer Park
 - Pools plastered and filled
 - Grand Opening July 10th
- 3 New Neighborhood Parks
 - Fronterra Neighborhood Park
 - Completed hardscapes and continuing to install landscaping
 - Turnberry Neighborhood Park
 - Final design concept presented to Council
 - Villages at Buffalo Run East Neighborhood Park
 - Final design concept presented to Council
- Tower Road Widening
 - Roadway design continues – proceeding with utility design
 - Preparing ROW documents

Project Status

- Phase completed
- Phase in progress
- Phase started this month

Project Name	Phase 1	Phase 2	Phase 3	Phase 4	Phase 5	Phase 6	Phase 7
	Planning	Pre-Design & RFP	Design	Const. Bid & Award	Construction	Acceptance	Closeout
New Rec Center Site & Roadway Infrastructure							
New Recreation Center							
Existing Recreation Center Expansion							
Outdoor Pool at Pioneer Park							
Fronterra Neighborhood Park							
Turnberry Neighborhood Park							
Villages at Buffalo Run East Neighborhood Park							
Tower Road Widening							

City of Commerce City

2K Bond Program

Report Description



Report Number 0101 - Monthly Executive Summary

Issued on the third Monday of the month with status through the end of the previous month (unless otherwise stated)

Program Financials

- Gross Budget finalized with establishment of the Program Measurement Baseline on September 26, 2014.
- Revenue reporting can lag between 2 to 3 months. The status date for revenue is as noted.
- Expenditures are as current as possible through the reporting period, however some expenditures may lag due to invoice cycles

Project Phase Highlights

- A brief list of recently completed activities and upcoming events for each active project

Budgets, Commitments and Expenditures

- 2K Budget - Program and Project budgets were finalized with establishment of the Program Measurement Baseline on September 26, 2014.
- Other Funds – Amount of any other funding associated with a project such as grants
- Total Budget – Total of 2K budget plus any other funding for the project
- Committed – The sum of outstanding contracts, purchase orders and actual costs incurred on the project
- % Committed - Committed dollar amount divided by total budget
- Expended - Actual costs incurred on the project
- % Expended - Expended dollar amount divided by total budget

Project Status

- Matrix of projects and phases for the Capital Infrastructure Projects Program. Gives a quick indicator of what phase a project is in by the color of the box. Gray is a completed phase, blue is a phase in progress, green is a phase started in the current reporting period.

City Council Work Schedule				
Date	Item	Description	Dept.	Time
July 27, 2015		MEETING CANCELLED		
STUDY SESSION				
August 3, 2015				
REGULAR		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
PROC & RECOGNITION				
CONSENT	Z-922-15	Marty Farms LLLP; Amendment to zoning for Tracts A and F from I-1, I-2 with restrictions, and I-3 to an I-2 zoning designation. (1st reading July 6)	CD	n/a
	Z-204-79-15	Zone Change from AG to PUBLIC; 8600 Rosemary St (1st reading July 6)	CD	n/a
	Z-925-15	Old Dominion; Zone change from I-2 to I-1; Parcel No. 182307400027(1st reading Jul 20 - fast-track)	CD	n/a
	Ord 2060	Ordinance on construction defects (1st reading July 6)	COMM	n/a
	Ord 2063	Grant Recognition - CDOT DUI - \$15,128 (1st reading July 6)	FD	n/a
	Ord 2064	2015 Re-appropriation Requests (1st reading July 6)	FD	n/a
	Ord 2065	Grant Recognition - Click It or Ticket - \$3,190 (1st reading July 6)	FD	n/a
	Res 2015-65	Approve Easement for North Metro Rail Line	PW	n/a
PUB HEARING				
RESOLUTION	Res 2015-76	Resolution to Approve Buffalo Run Irrigation Contract	PR&G	
ORD 1ST READING				
PRESENTATION	15-88	2015 2nd Quarter Work Plan Update	CMO	0:30
	15-90	Capital Program Update	CMO	0:30
	15-233	Preliminary Budget Session: CMO Recommendation on Department Requests	FD	0:30
	15-293	NATE	CD	0:30
ADMIN BUSINESS				0:15
			Total Meeting Time	3:15

City Council Work Schedule				
Date	Item	Description	Dept.	Time
August 10, 2015		MSC		
STUDY SESSION		Reports	CMO	0:15
DISCUSSION	15-258	Joint City Council and Housing Authority Board Meeting	CD	1:00
	15-229	Court Surcharge Review/PD Update	FD	1:00
	15-234	Budget Presentations: CMO, CD, IT, Legal, PW, FD	FD	2:00
	15-235	Budget Presentations: PR/GOLF, HR, PD	FD	2:00
	15-236	Budget Presentation: 2016 CIPP Requests and Recommendations	FD	0:30
		Total Meeting Time		6:45
August 17, 2015				
REGULAR		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
PROC & RECOGNITION				
CONSENT	Res 2015-67	Award of Contract - Pena Boulevard at Tower Road On-ramp Design	FD	n/a
	Ord 2061	Electric Fences LDC Amendments (1st reading July 20)	CD	n/a
	Ord 2066	Ordinance Amending the Civic Center Lease (1st reading July 20)	CM	n/a
PUB HEARING				
RESOLUTION	Res 2015-70	Approve the Water Commission IGA with SACWSD	CD	
ORD 1ST READING				
PRESENTATION				
ADMIN BUSINESS				0:15
		Total Meeting Time		1:15
August 17, 2015				
URA MEETING				
EXECUTIVE SESSION	15-57	An executive session pursuant to C.R.S. 24-6-402(4)(e) for the purpose of instructing negotiators concerning the Mile High Greyhound Park property	CMO	
		Total Meeting Time		0:00
August 24, 2015		Annual Budget Retreat - Council Chambers		
STUDY SESSION		Reports	CMO	0:15
DISCUSSION	15-237	Budget Presentation - City Manager's Proposals	FD	6:00
	15-131	2014 Comprehensive Plan Indicators Report	CD	0:30
		Total Meeting Time		6:45
August 31, 2015				
SPECIAL MEETING				
PRESENTATION		Lot Drawing of candidate names for ballot placement	CMO	0:15
		Total Meeting Time		0:15
September 7, 2015	No Meeting - Labor Day			

City Council Work Schedule				
Date	Item	Description	Dept.	Time
September 14, 2015				
STUDY SESSION		Reports	CMO	0:15
DISCUSSION	15-351	North Metro Rail Line	CD	0:30
	15-154	Potential I-76 Annexation	CD	0:30
	15-367	Staff Review of RTD / NATE Presentation	CD	0:30
	15-377	Economic Development Division - Program Area Briefing	ED	
		Total Meeting Time		1:45
September 21, 2015				
REGULAR		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
PROC & RECOGNITION				
CONSENT				
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION				
ADMIN BUSINESS				0:15
		Total Meeting Time		1:15
September 28, 2015				
STUDY SESSION		Reports	CMO	0:15
DISCUSSION	15-165	Historic Preservation Ordinance Preliminary Discussion	CD	0:30
	15-152	LDC Amendments Telecommunication Structures	CD	0:30
	15-274	Parks, Recreation & Golf Advisory Committee Overview	PRG	0:30
	15-381	Recreation Center Communication Outreach and Programming	CMO	1:00
		Total Meeting Time		2:45