



FROM THE CITY MANAGER'S OFFICE

For the week of December 21, 2015

Inside the city

Information on latest happenings, items of interest.

To see events posted on the city wide calendar please visit our [website](#).

Council follow-up

Resolution of action items or requests from previous meetings.

Holiday Closures

Commerce City's administrative offices will close at noon Dec. 24 and Dec. 31 in observance of the Christmas and New Year's holiday. The recreation center will close at 1 p.m. All city buildings are closed Friday, Dec. 25, 2015, and Friday, Jan. 1, 2016. City offices and recreation center will reopen at their regularly scheduled times Saturday, Dec. 26, 2015, and Saturday, Jan. 2, 2015. City Council meetings will resume Monday, Jan. 4, 2016.

Capital Improvement Program Update

Attached please find the final executive summary for November 2015.

Correspondence

- North Metro Rail Line News

City Council Work Schedule

Attached please find the current city council meeting schedule.



City of Commerce City

Monthly Executive Summary – November 2015



Program Financials

- \$137,035,000 gross 2K budget
- First bond issuance proceeds received June 2014: \$78,000,000
- 2014 total revenues: \$10,206,202
- 2015 revenues thru Oct: \$8,956,342
- Cumulative expended thru Nov 2015: \$18,164,384

Budgets, Commitments and Expenditures

Projects	2K Budget	Other Funds	Total Budget	Committed	% Commit	Expended	% Exp
•Program Level Budgets	12,833,150		12,833,150	2,376,002	18.51%	1,515,542	11.81%
•New Recreation Center							
•New Recreation Center	32,892,445		32,892,445	251,485	0.76%	227,379	0.69%
•Site & Roadway Infrastructure	15,691,525	359,450	16,050,975	3,103,111	19.33%	1,465,566	9.13%
•Existing Recreation Center Expansion	6,702,432		6,702,432	141,340	2.11%	141,340	2.11%
•Outdoor Pool at Pioneer Park	9,372,080	518,000	9,890,080	9,150,278	92.52%	9,096,134	91.97%
•3 New Neighborhood Parks							
•Fronterra Neighborhood Park	3,978,452	200,000	4,178,452	3,650,357	87.36%	3,570,014	85.44%
•Turnberry Neighborhood Park	2,196,665		2,196,665	405,530	18.46%	339,498	15.46%
•Villages at Buffalo Run East Neighborhood Park	2,197,242		2,197,242	436,918	19.88%	351,548	16.00%
•Tower Road Widening	51,171,009		51,171,009	2,807,752	5.49%	1,457,363	2.85%
Total	137,035,000	1,077,450	138,112,450	22,322,773	16.16%	18,164,384	13.15%

Project Phase Highlights

- New Recreation Center & Infrastructure
 - Continued developing infrastructure design alternatives
 - Reviewed RFPs and selected the New Recreation Center Designer
 - Received RFQs for Construction (CM/GC) services
- Existing Recreation Center Expansion
 - Plan to issue design RFP early 2016
- Outdoor Pool at Pioneer Park
 - Continuing closeout process
- 3 New Neighborhood Parks
 - Fronterra Neighborhood Park
 - Continuing closeout process
 - Turnberry Neighborhood Park
 - Received construction bids
 - Villages at Buffalo Run East Neighborhood Park
 - Received construction bids
- Tower Road Widening
 - Finalizing design
 - Working on ROW for roadway and drainage

Project Status

- Phase completed
- Phase in progress
- Phase started this month
- Open for community use

Project Name	Phase 1	Phase 2	Phase 3	Phase 4	Phase 5	Phase 6	Phase 7
	Planning	Pre-Design & RFP	Design	Const. Bid & Award	Construction	Acceptance	Closeout
New Rec Center Site & Roadway Infrastructure							
New Recreation Center							
Existing Recreation Center Expansion							
Outdoor Pool at Pioneer Park							
Fronterra Neighborhood Park							
Turnberry Neighborhood Park							
Villages at Buffalo Run East Neighborhood Park							
Tower Road Widening							

City of Commerce City

2K Bond Program

Report Description



Report Number 0101 - Monthly Executive Summary

Issued on the third Monday of the month with status through the end of the previous month (unless otherwise stated)

Program Financials

- Gross Budget finalized with establishment of the Program Measurement Baseline on September 26, 2014.
- Revenue reporting can lag between 2 to 3 months. The status date for revenue is as noted.
- Expenditures are as current as possible through the reporting period, however some expenditures may lag due to invoice cycles

Project Phase Highlights

- A brief list of recently completed activities and upcoming events for each active project

Budgets, Commitments and Expenditures

- 2K Budget - Program and Project budgets were finalized with establishment of the Program Measurement Baseline on September 26, 2014.
- Other Funds – Amount of any other funding associated with a project such as grants
- Total Budget – Total of 2K budget plus any other funding for the project
- Committed – The sum of outstanding contracts, purchase orders and actual costs incurred on the project
- % Committed - Committed dollar amount divided by total budget
- Expended - Actual costs incurred on the project
- % Expended - Expended dollar amount divided by total budget

Project Status

- Matrix of projects and phases for the Capital Infrastructure Projects Program. Gives a quick indicator of what phase a project is in by the color of the box. Gray is a completed phase, blue is a phase in progress, green is a phase started in the current reporting period.

From: [Gallegos, Lysa - CM](#)
To: [Gallegos, Lysa - CM](#)
Subject: FW: North Metro Rail Line News
Date: Monday, December 21, 2015 12:07:34 PM

From: FasTracks North Metro Team <nm@fastracks-comments.com>
Date: December 17, 2015 at 12:00:48 PM MST
To: <mhalstead@c3gov.com>
Subject: North Metro Rail Line News
Reply-To: <northmetroinfo@rtd-denver.com>



December 17, 2015

Welcome,

What a year it has been for the North Metro Rail Line! The design on the rail line is nearly complete, old Union Pacific rail was removed, demolition of buildings and construction of five of the rail bridges began in the fall, girders were set on the 120th Avenue bridge, and so much more. We greatly appreciate all of the collaboration on this project. Happy Holidays from the North Metro team and we look forward to a wonderful New Year!

Construction activities are occurring along the entire line. We don't want to bombard you with unnecessary information. [Sign up](#) to receive information impacting your specific neighborhood by visiting the [North Metro Rail Line website](#) and selecting a specific area(s) you would like to receive information about. By completing this step, you minimize the emails you receive from us—only detailed updates about your selected area will be sent. Just check the box or boxes for your geographical area(s) of interest.

News along the line

120th Bridge Girders

In an overnight closure of 120th Avenue in early December, two cranes set six girders for the 120th Avenue commuter rail bridge. The bridge has two sets of three girders each. It took only a few hours to lift, place and secure all six girders in place.

See the [video](#) which shows the second of the six girders being set on 120th Avenue. The girder going in is on the southeast side of the bridge.

For a refresher on the parts of the bridge, visit the [website](#).

Story Along the Line

Be a hero! Be a Snow Stormer!

Are you long on compassion but short on funds? Want some additional exercise to fight off the holiday festivities? Are you looking for a way to make a difference? The City of Northglenn has the solution. Snow Stormers!

Snow Stormers clear paths and sidewalks for Northglenn residents who physically cannot do it themselves. Many of these residents need their paths cleared so they can safely leave their homes or so medications can be delivered.

Can't shovel until after work or school? That's fine. You can volunteer whether you live in Northglenn or not. Youth volunteers under age 18 must have adult supervision.

The need is great, as the program has a substantial waiting list of people who need help. For more information, contact Jenni Murphy at (303) 450-8904 or jmurphy@northglenn.org.

Behind the Scenes

Public Information Team at Work

Since the first major impact to the public on the North Metro Rail Line came to fruition this month, we're taking a look at what the Public Information (PI) team does behind the scenes to keep you informed about project impacts. Their job is to disseminate information to the public and make sure the community, businesses, and stakeholders have the tools necessary to cope with the expected impacts and make informed decisions about their travel needs.

On Dec. 7, the first bridge girders of the project were set on the commuter rail bridge over 120th Avenue. This

required a temporary closure of 120th Avenue between Washington Street and Colorado Boulevard. But well before the construction took place, the PI team was hard at work determining how the required closure would affect the local community and the commuting public.

The process began by identifying the businesses and community members directly impacted by the forthcoming closure and determining the appropriate notification processes. For this particular closure, a notice was posted on the North Metro website and two construction notifications were emailed to community members who have signed up to receive information. Simultaneously a door hanger was designed and distributed to homes and businesses in the impacted area. In all, the PI team hand delivered more than 600 door hangers for this work. Finally, variable message signs were placed along 120th Avenue pre-warning commuters of the impending road closure.

The North Metro PI team is here for your benefit. It's their job to keep you informed and engaged in the project, while keeping you safe and outside of construction zones. Please use them as a resource whenever you have questions or concerns about the project. As construction activities progress, they will be your best means of getting the information you need and minimizing your construction impacts.

Activities Along the Line

North Metro Update

All construction activities are subject to change. Please visit the [construction page](#) on the website for the most up-to-date info.

- Construction is underway on the Marion Street, Denargo Street and Washington Street bridges.
- Construction of the Skyway Bridge in Commerce City is proceeding as scheduled. Placement of the first set of bridge girders is scheduled for early January.
- Construction of the 104th Avenue Bridge continues. The inside eastbound and westbound lanes of 104th Avenue between Fox Run Boulevard and Steele Street are closed. Please use caution in this area as crews are working in the median.
- Crews are also working on utility relocations near 104th Avenue. This work does not impact traffic however the pedestrian/bike trail behind Albertson's at 104th Avenue/Colorado has been rerouted around construction.
- Utility work at 112th Avenue continues. Be aware of construction flaggers that could be directing traffic in this area.
- Construction of the 120th Avenue Bridge is ongoing. Bridge girders were set earlier this month and crews are now working on the bridge deck.
- Construction at the future sites of 112th Avenue and 124th Avenue stations is in preliminary stages. This work will be intermittent and precedes placement of foundation walls for the station platforms.

Question of the Month

Question: I currently use RTD on U.S.36 and recently learned my bus route and schedule will be changing because of the new Flatiron Flyer. How can I find out more information?

The Flatiron flyer is a new Bus Rapid Transit (BRT) service that will begin service on January 3, 2016. This new service will feature branded buses, six new routes, and faster, more frequent service. Check out the Flatiron Flyer website, which has information on all routes. In addition to the website, you can come out and ride the Flatiron Flyer for FREE on Monday, January 4, 2016. There will be light refreshments, giveaways, an ice sculpture contest and RTD ambassadors who will be on site to help you navigate the new service, provide information, and answer questions.

Alphabet Soup

What does BRT stand for?

- a) Be Right There
- b) Bus Rapid Transit

- c) Basic Rescue Training
- d) Brigade Recon Team

The correct answer is B. *Bus Rapid Transit (BRT) is a type of bus service, used across the nation, to provide convenient, frequent, schedule-free travel options.*

Stay up to date and get involved

Stay up to date on all of the North Metro Rail Line news by [subscribing](#) to our monthly e-newsletter and periodic emails and encourage your friends, neighbors and professional colleagues to do the same. The e-newsletters provide project information, upcoming community meetings and events and general FasTracks information. Now that the project has moved into construction, we'll keep you informed about progress and where work zones might affect you and your community. Get social with us. Like us on [Facebook](#) and follow us on [Twitter](#). The North Metro Rail Line public information team is committed to staying in touch with you—so [contact us](#) with your questions, comments and concerns.

[Unsubscribe or Manage Subscription Preference](#)

City Council Work Schedule				
Date	Item	Description	Dept.	Time
December 28, 2015		CANCELLED		
January 4, 2016				
REGULAR		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
EXECUTIVE SESSION	16-02	An executive session pursuant to C.R.S. 24-6-402(4)(e) for the purpose of instructing negotiators regarding water transactions and potential contracts	CD	1:00
PROC & RECOGNITION				
CONSENT	Ord 2068	LDC Amendments for Telecommunication Structures (1st reading Dec 21 - Fast Tracked)	CD	0:05
	Ord 2073	LDC Amendments - Shared Driveways (1st reading Dec 21 - Fast Tracked)	CD	n/a
	Ord 2074	Grant Recognition - GOCO Inspire Initiative - \$100,000 (1st reading Dec 7)	FD	n/a
	Ord 2075	Grant Recognition - Commerce City Neighborhood Parks - \$300,000 (1st reading Dec 7)	FD	n/a
	Ord 2076	Grant Recognition - Sand Creek Open Space Remediation - \$450,000 (1st reading Dec 7)	FD	n/a
	Res 2016-01	Resolution approving ED Incentives	ED	n/a
	Res 2016-10	70th & Colorado ROW Condemnation Resolution	PW	n/a
	Res 2016-11	Highway 2 ROW Condemnation Resolution	PW	n/a
	Res 2016-13	Approval of IGA with Forest City and City & County of Denver for Central Park Blvd Construction	PW	n/a
PUB HEARING				
RESOLUTION	Res 2016-08	Resolution to Terminate CDBG IGA with Adams County	FD	0:05
ORD 1ST READING				
PRESENTATION				
ADMIN BUSINESS				0:15
			Total Meeting Time	2:25
January 11, 2016				
STUDY SESSION		Reports	CMO	0:15
DISCUSSION	Pres 16-12	Update on the Adams County Youth Initiative	COMM	0:25
	Pres 16-01	City Council Winter Retreat pre-planning	CMO	1:30
	Pres 16-32	Highway 2 Value Engineering Results Review and Discussion	PW	0:30
			Total Meeting Time	2:40
January 18, 2016		HOLIDAY - NO MEETING		

City Council Work Schedule				
Date	Item	Description	Dept.	Time
January 25, 2016				
STUDY SESSION		Reports	CMO	0:15
DISCUSSION	Pres 16-02	New Rec Center Infrastructure Design Update	CMO	1:00
	Pres 16-05	Backyard Chicken Update	CD	0:45
	Pres 16-06	Derby Yearly Update	CD	0:45
	Pres 16-07	LDC Housekeeping Amendments	CD	0:30
		Total Meeting Time		3:15
February 1, 2016				
REGULAR		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
EXECUTIVE SESSION	16-03	An executive session pursuant to C.R.S. 24-6-402(4)(e) for the purpose of instructing negotiators regarding DIA noise mitigation property acquisition	CD	0:45
PROC & RECOGNITION	Rec 16-01	Recognition of citizen commendations from Commerce City Police Department	PD	0:20
CONSENT	Res 2016-07	Award of Contract: Network & VoIP Upgrade	IT	0:05
PUB HEARING	CU-109-16	USA Enterprises, LLC; CUP for a salvage yard; 5255 East 48th Avenue	CD	0:05
RESOLUTION				
ORD 1ST READING				
PRESENTATION	Pres 16-08	Capital Program Update	CMO	0:30
	Pres 16-09	2015 4th Quarter Work Plan Update	CMO	0:30
ADMIN BUSINESS				0:15
		Total Meeting Time		3:30
February 1, 2016		Call to Order/Roll Call		0:05
RIGID MEETING		Reports	CMO	0:15
PRESENTATION	Pres 16-26	Amendment to SDM Contract	CD	
		Total Meeting Time		0:20
February 1, 2015				
URA		Call to Order/Roll Call		0:05
RESOLUTION	Res URA 2016-01	Adoption of the MHGP MDA	CD	
EXECUTIVE SESSION	16-06	Executive session pursuant to C.R.S. 24-6-402(4)(e) for the purpose of developing strategy for negotiations and instructing negotiators concerning the Mile High Greyhound Park Master Development Agreement	CD	
		Total Meeting Time		0:05
February 8, 2016				
STUDY SESSION		Reports	CMO	0:15
DISCUSSION				
		Total Meeting Time		0:15
February 15, 2016		HOLIDAY - NO MEETING		
February 22, 2016				
STUDY SESSION		Reports	CMO	0:15
DISCUSSION				
		Total Meeting Time		0:15