



FROM THE CITY MANAGER'S OFFICE

For the week of June 20, 2016

Inside the city

Information on latest happenings, items of interest.

To see events posted on the city wide calendar please visit our [website](#).

Council follow-up

Resolution of action items or requests from previous meetings.

Third Telephone Town Hall Results

City Council hosted its third telephone town hall of 2016 on June 15, with Mayor Pro Tem Bullock and Councilmembers Amador, Carson, Diaz, Douglas, Elliott and McEldowney participating. The attached executive summary includes additional details, but here are some key takeaways:

- The average length individuals are staying on the call continues to be significantly higher than the national average of 11 minutes. The average length of the June call was 28 minutes; April 20 was 24 minutes.
- More than 60 individuals stayed on the call for more than 40 minutes.
- Our total attendee rate was 56 percent less than the April call (total of 263), likely due to the summer holiday.
- Twenty-four callers went live, up slightly from past events. Two voicemails were left from residents regarding an enforcement request on 104th Avenue and mosquitoes/code enforcement process. I followed up with both individuals Friday.

The entire call is available [online](#). The next telephone town hall is 7 p.m. August 17, 2016. Residents can register to receive a call at c3gov.com/council or text C3GOV to 828282.

City Council inquired as to why South Adams County Water & Sanitation District's (SACWSD) table was located away from other tables at the Neighborhood Outreach.

SACWSD was set-up next to the park shelter because of access and support required from city staff to unload a large water exhibit they bring that is difficult to move. SACWSD staff agreed that their table was placed in a good spot due to visibility and easy access being near the food line, and has traditionally been placed outside the vendor line due to the size of their exhibit.

Capital Improvement Program Update

Attached please find the final executive summary for May 2016.

Correspondence

- North Metro Rail Line News – June 2016

City Council Work Schedule

Attached please find the current city council meeting schedule.



CRL ASSOCIATES, INC.



Commerce City, CO (Website)

275 Attendees

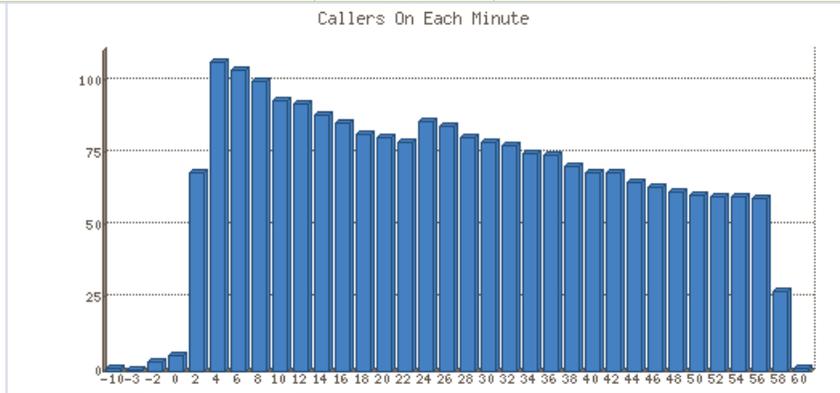
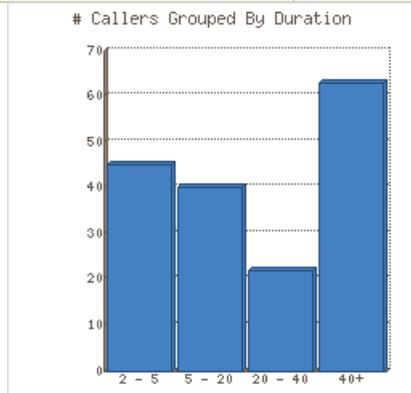
Attendees	Peak Attendees	Entered Queue	Screened	Contributed	Went Live	Voicemails
258 (Outbound) 5 (Inbound) 10 Hosts 2 Screeners	136	28	26	0	24	2

Minutes and Totals

TeleForum Length	Type	Total Minutes	Avg Minutes
59 minutes	Direct Connect	5,521 (913 Inbound)	28

Streaming Audio Minutes and Totals

Total Streaming Audio Users	Total Streaming Audio Minutes	Avg Minutes	Total Streaming Audio Questions
4	24	6.00	0



Polls

Question	Time Asked	Responses																								
1 - Would rather invest in new play features for the existing pool or build a sprayground on site?	19:17	<table border="1"> <thead> <tr> <th>Answer</th> <th>Key</th> <th>Votes</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>Build play feature at the existing pool</td> <td>1</td> <td>8</td> <td>16%</td> </tr> <tr> <td>Build a sprayground at the existing recreation center</td> <td>2</td> <td>15</td> <td>30%</td> </tr> <tr> <td>Do neither and invest the money in other areas</td> <td>3</td> <td>27</td> <td>54%</td> </tr> <tr> <td>Total Votes:</td> <td></td> <td>50</td> <td></td> </tr> </tbody> </table>	Answer	Key	Votes	%	Build play feature at the existing pool	1	8	16%	Build a sprayground at the existing recreation center	2	15	30%	Do neither and invest the money in other areas	3	27	54%	Total Votes:		50					
Answer	Key	Votes	%																							
Build play feature at the existing pool	1	8	16%																							
Build a sprayground at the existing recreation center	2	15	30%																							
Do neither and invest the money in other areas	3	27	54%																							
Total Votes:		50																								
2 - Would you rather have a more self-directed fitness area or would you rather have more directed fitness options?	19:27	<table border="1"> <thead> <tr> <th>Answer</th> <th>Key</th> <th>Votes</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>Self-directed fitness</td> <td>1</td> <td>21</td> <td>47%</td> </tr> <tr> <td>Directed fitness</td> <td>2</td> <td>16</td> <td>36%</td> </tr> <tr> <td>I don't work out</td> <td>3</td> <td>8</td> <td>18%</td> </tr> <tr> <td>Total Votes:</td> <td></td> <td>45</td> <td></td> </tr> </tbody> </table>	Answer	Key	Votes	%	Self-directed fitness	1	21	47%	Directed fitness	2	16	36%	I don't work out	3	8	18%	Total Votes:		45					
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Directed fitness	2	16	36%																							
I don't work out	3	8	18%																							
Total Votes:		45																								
3 - What type of community areas would be important to consider?	19:40	<table border="1"> <thead> <tr> <th>Answer</th> <th>Key</th> <th>Votes</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>Meeting and event space</td> <td>1</td> <td>6</td> <td>18%</td> </tr> <tr> <td>A lounge/community area</td> <td>2</td> <td>7</td> <td>21%</td> </tr> <tr> <td>Game room</td> <td>3</td> <td>4</td> <td>12%</td> </tr> <tr> <td>Technology lab</td> <td>4</td> <td>17</td> <td>50%</td> </tr> <tr> <td>Total Votes:</td> <td></td> <td>34</td> <td></td> </tr> </tbody> </table>	Answer	Key	Votes	%	Meeting and event space	1	6	18%	A lounge/community area	2	7	21%	Game room	3	4	12%	Technology lab	4	17	50%	Total Votes:		34	
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Technology lab	4	17	50%																							
Total Votes:		34																								

Broadcast Summary

Graph	Code	Result	Count	Percent
	1002	Live Answer	963	20 %
	1009	Answering Machine	1,811	37 %
	1006	Busy	51	1 %
	1005	No Answer	170	3 %
	1008	Fax	101	2 %
	1003	Operator Intercept	1,710	35 %
	1004	No Ring	2	0 %
	1998	After Call Deadline	22	0 %
	1995	Outside of Curfew	40	1 %
	Total			4,870

Broadcasts

TeleForum Broadcast (id 457595) - TeleForum: Commerce City, CO TeleForum 6/15 (ID 15347) (xx) (Direct Connect)
Status: Archived

Graph



Code	Result	Count	Percent
1002	Live Answer	2	67 %
1009	Answering Machine	1	33 %

Total **3**

TeleForum Broadcast (id 457594) - TeleForum: Commerce City, CO TeleForum 6/15 (ID 15347) (xx) (Direct Connect)
Status: Archived

Graph



Code	Result	Count	Percent
1002	Live Answer	961	20 %
1009	Answering Machine	1,810	37 %
1006	Busy	51	1 %
1005	No Answer	170	3 %
1008	Fax	101	2 %
1003	Operator Intercept	1,710	35 %
1004	No Ring	2	0 %
1998	After Call Deadline	22	0 %
1995	Outside of Curfew	40	1 %

Total **4,867**

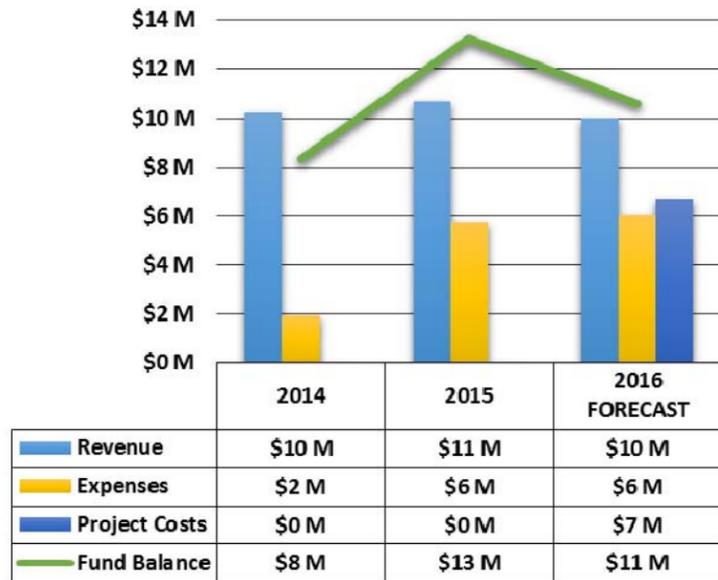


City of Commerce City

2K Bond Program

Monthly Executive Summary – May 2016

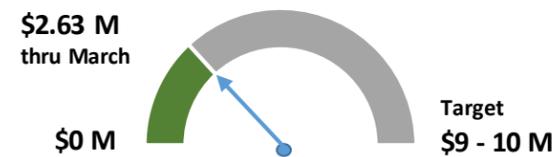
2K Revenue and Expenses



Bond Proceeds

Total Bond Limit: \$166,000,000
Current 2K Budget: \$137,035,000
First Bond Issuance - 2014: \$78,000,000
Other Funding: \$6,864,655
Expenditure to date: \$22,585,325

2016 Gross Revenue



Project Budgets, Commitments and Expenditures

Projects	2K Budget	Other Funds	Total Budget	Committed	% Commit	Expended	% Exp
Program Level Budgets	1,026,170		1,026,170		0.00%		0.00%
New Recreation Center							
•New Recreation Center	45,327,651		45,327,651	1,878,546	4.14%	403,617	0.89%
•Site & Roadway Infrastructure	15,691,525	5,846,374	21,537,899	3,123,446	14.50%	1,892,786	8.79%
Existing Recreation Center Expansion	6,702,432		6,702,432	154,080	2.30%	154,080	2.30%
•Outdoor Pool at Pioneer Park	8,743,852	518,281	9,262,133	9,117,577	98.44%	9,117,577	98.44%
3 New Neighborhood Parks							
*Fronterra Neighborhood Park	3,408,131	200,000	3,608,131	3,595,546	99.65%	3,578,308	99.17%
*Turnberry Neighborhood Park	2,551,395	150,000	2,701,395	2,493,104	92.29%	1,509,330	55.87%
*Villages at Buffalo Run East Neighborhood Park	2,412,835	150,000	2,562,835	1,907,236	74.42%	788,939	30.78%
•Tower Road Widening	51,171,009		51,171,009	6,298,303	12.31%	5,140,688	10.05%
Total	137,035,000	6,864,655	143,899,655	28,567,838	19.85%	22,585,325	15.70%

Project Status

Project Name	Phase 1	Phase 2	Phase 3	Phase 4	Phase 5	Phase 6	Phase 7
	Planning	Pre-Design & RFP	Design	Const. Bid & Award	Construction	Acceptance	Closeout
New Rec Center Site & Roadway Infrastructure							
New Recreation Center							
Existing Recreation Center Expansion							
Outdoor Pool at Pioneer Park						★	
Fronterra Neighborhood Park						★	
Turnberry Neighborhood Park							
Villages at Buffalo Run East Neighborhood Park							
Tower Road Widening							

Phase completed
 Phase in progress
 Phase started this month
 ★ Open for community use

Project Phase Highlights

New Recreation Center & Infrastructure

- Completed building schematic design
- Continuing to develop building and infrastructure design

Existing Recreation Center Expansion

- Plan to issue design RFP Q3 2016

Outdoor Pool at Pioneer Park

- Operational enhancements completed including enhanced signage, shade structure at entry and improved cabana area designation
- The pool opened for its second season of operation on May 28th

3 New Neighborhood Parks

Fronterra Park

- Complete

Turnberry Park

- Concrete, restroom and playground nearing completion. Landscaping activities will start in June

Villages at Buffalo Run East Park

- Continuing work on utilities, flatwork, irrigation, restroom and ball field

Tower Road Widening

- Held groundbreaking event
- Construction mobilization will begin in June



City of Commerce City

2K Bond Program

Report Description



Report Number 0101 - Monthly Executive Summary

Issued on the third Monday of the month with status through the end of the previous month (unless otherwise stated)

2K Revenue and Expenses

- Revenue includes the 1% sales and use tax as well as revenue from 2K facilities such as Paradise Island Pool
- Expenses include bond debt payments, program management and operation and maintenance of 2K facilities
- The numbers represented are 2014 actuals, and 2015 unaudited actuals. Numbers for 2016 are forecasted.

Year to Date Gross Revenue

- Revenue reporting can lag between 2 to 3 months. The status date for revenue is as noted.

Bond Proceeds

- Total Bond Limit – total amount of debt authorized through the 2K bond measure
- Current 2K Budget – budget established to deliver the first five 2K projects
- First Bond Issuance – first sale of bonds to fund the program, a total of two bond issuances is expected
- Other Funding – Other funding sources applied to 2K projects, this has primarily been in the form of grants
- Expenditure to date – Project expenditures against the bond funding. Expenditures are as current as possible through the reporting period, however some expenditures may lag due to invoice cycles

Project Status

- Matrix of projects and phases for the Capital Infrastructure Projects Program. Gives a quick indicator of what phase a project is in by the color of the box. Gray is a completed phase, blue is a phase in progress, green is a phase started in the current reporting period.

Budgets, Commitments and Expenditures

- 2K Budget - Program and Project budgets were finalized with establishment of the Program Measurement Baseline on September 26, 2014, project budgets can be updated through a formal change management process
- Other Funds – Amount of any other funding associated with a project such as grants
- Total Budget – Total of 2K budget plus any other funding for the project
- Committed – The sum of outstanding contracts, purchase orders and actual costs incurred on the project
- % Committed - Committed dollar amount divided by total budget
- Expended - Actual costs incurred on the project
- % Expended - Expended dollar amount divided by total budget

Project Phase Highlights

- A brief list of recently completed activities and upcoming events for each active project

Gallegos, Lysa - CM

Subject: FW: North Metro Rail Line News June 2016

From: FasTracks North Metro Team <nm@fastracks-comments.com>

Date: June 16, 2016 at 12:04:46 PM MDT

To: <mhalstead@c3gov.com>

Subject: North Metro Rail Line News June 2016

Reply-To: <northmetroinfo@rtd-denver.com>



June 16, 2016

Welcome

It takes a lot of dedicated minds and bodies to ensure the North Metro Rail Line is delivered on schedule and within budget. As the heat of the summer approaches, the optimal weather conditions will enable us not only to continue work in already established areas, but also start up in different locations along the corridor. Expect to see some major changes by the end of the summer.

Construction activities are occurring along the entire line. The [road closure](#) and [construction](#) pages on the website are up to date, so check in often. [Sign up](#) to receive information impacting your specific neighborhood by visiting the website and selecting your specific area(s) of interest. By completing this step, you minimize the emails you receive from us and only receive detailed updates about your selected area(s).

[News along the line](#)

DBE Lessons from JKS Industries

By: Linda Kelly, DBE and WIN Contract Compliance Officer

JKS Industries has been in business for five years this June. In that time, President Jeffery Knight learned quite a few things about growing his company from the ground up. "Have a vision, go where the opportunity takes you, and understand that you can't build your business by yourself," says Knight.

When it comes to the North Metro project, JKS was hired by Region Rail Partners two years ago to handle the abatement and demolition of the Reddy Ice building (pictured right). Since then, JKS has obtained several other contracts for the project including work at the Ready Mix Concrete plant and the RTD shed.



In order to get the initial contract on the North Metro project, JKS utilized various networking avenues. "We found out about the North Metro Rail Line project from networking organizations we belong to including Black Construction Group (BCG), The Hispanic Contractors of Colorado (HCC), and the Regional Transportation District (RTD), Small and Disadvantaged Business Enterprise Advisory Council (DBEAC) meetings," says Knight.



Knight believes that persistence, dedication and safety have been some of the biggest contributors in leading JKS to success. Knowing this has helped JKS maintain their core value system of safety, integrity, quality and trust, which define the every aspect of their daily operations.

JKS has a rule of thumb when it comes to maintaining growth within the company, which is to learn from your own and others mistakes. Don't repeat failed attempts. Knight believes in "moving with the times and being able to adapt to new technology." To do this, JKS focuses on continuous training and education for staff (pictured left) as well as promoting growth from within the company. Doing this prevents communication challenges by "making sure everyone is on the same page."

Story along the line

June is bike month, and it's time to get ready for Bike to Work Day on Wednesday, June 22. Join RTD as we celebrate and encourage biking for transportation, staying fit, reducing your carbon footprint, saving money and avoiding traffic. Bike to Work Day has been growing steadily since 1995, its inaugural year, and this year approximately 30,000 bikers are expected to hit the road.

RTD will be hosting breakfast stations at Denver Union Station and Civic Center Park from 6:30 a.m. to 9:30 a.m. Dong Ngo's Cycling Pals will be at Union Station for safety checks and minor repairs. Please visit the [Bike to Work Day website](#) for the entire list of more than 200 Bike to Work stations and morning and afternoon rush hour parties. Visit the [RTD website](#) for more information about bringing your bike on the bus or train.



Safety is our top priority at RTD, and we remind all riders that bicyclists have the same rights and responsibilities as drivers and under state law are considered vehicles. Bicyclists must obey all traffic laws, signs and signals. Bikes are welcome on RTD vehicles on a space-available basis. Please visit the [website](#) to register, to find a group ride, and for route and safety information.

Behind the Scenes

North Metro by the numbers

It will take hundreds of people working on the North Metro Rail Line Project for the next 18 months to secure an opening in 2018. On any given day, RTD and RRP (Regional Rail Partners, the contractor) have up to 100 employees in the office, not including the many people engaged with RTD and RRP from the local jurisdictions along the footprint of the project. But field forces substantially outnumber all of these folks with as many as 200 field employees working on the project during summer months.

RRP has 114 subcontractors working on the project and of those, almost half are lower-tier local subcontractors. These subcontractors perform such tasks as material testing, street sweeping, traffic control, drilling, demolition, trucking, etc. In all, the North Metro Rail Line project will employ more than 300 people during peak construction periods and will maintain approximately 200 employees until completion.

If you would like to get involved on the North Metro project please check the [RRP website](#) for upcoming opportunities.

Activities along the line

All construction activities are subject to change. Please visit the construction page on the website for the most up-to-date info.

- Construction on the Skyway Bridge continues. Currently 63 of the 71 caissons are complete, 55 of the 67 columns are complete, 46 of the 59 hammerhead caps are complete, 1 of the 4 crossbeams are complete and 48 piers are poured.
- Denargo Bridge activities are moving forward as crews are pouring caps and columns for completed caissons. The final caisson was drilled this week and the next girder set will take place later this summer.
- Crews completed all of the caissons on the Washington Bridge and are now working on caps and columns. The remaining girders are scheduled to be set July 20.
- The demolition of the Ready Mix Plant located at Washington Street and Ringsby Court is nearing completion.
- Earthwork operations for the Commerce City at 72nd Avenue station are nearing completion and crews will begin construction of the station platform walls next month.
- Crews are constructing the 88th Avenue Bridge and the deck pour is scheduled for later this month.
- Crews began retrofit work on the abutments of the South Platte River Bridge #3.
- Construction on the twin bridges over 104th Avenue continues. MSE walls, coping construction and the girders set are complete.
- Work began on the Northglenn at 112th station walls.
- Work continues on the platform at Eastlake-124th station, currently crews are backfilling the station platform walls.



Question of the month



Question: To get to work, I take the 122X bus from Wagon Road to Civic Center downtown. I understand Civic Center Station will close in July. What does that mean for my route?

Answer: Civic Center Station, one of RTD's busiest bus transit centers, will be closing for renovation beginning on Sunday, July 3. The closure will last approximately 12 months. Once completed, the renovated Civic Center Station will be a state-of-the-art transit hub to complement Union Station and will provide improved connections and convenience for our passengers. During the closure, bus routes from Civic Center

Station will be assigned temporary bus gates along Broadway and Lincoln Street.

Gates on Lincoln Street:

- GATE A: 90L
- GATE B: 122X, FF4
- GATE C: R/RC/RX

Gates on Broadway:

- GATE D: 0L, 3L, 83D, 83L, P
- GATE E: 87L, 100L, 116X, CV/CS/CX, EV/ES/EX

FREE MallRide shuttles will detour from the 16th Street Mall with the final stop at Broadway and Colfax and resume travel back to Union Station at 16th Street and Court Place. FREE MetroRide operators will pick up at the existing stop at 16th Avenue and Broadway.

For more information about the project and to sign up to receive construction updates, visit our [website](#).



Alphabet Soup

What does DBE stand for?

- a) Design Budget Estimate
- b) Document Bid Effects
- c) Denver Bureau of Engineers
- d) Disadvantage Business Enterprise

The correct answer is D. The Disadvantaged Business Enterprise quota is crucial to the project. As part of the contract RRP strives for 22 percent DBE and SBE (Small Business Enterprise) participation on construction and 24 percent in design.

Stay up to date and get involved

Stay up to date on all of the North Metro Rail Line news by [subscribing](#) to our monthly e-newsletter and periodic emails and encourage your friends, neighbors and professional colleagues to do the same. The e-newsletters provide project information, upcoming community meetings and events and general FasTracks information. As the project moves into construction, we'll keep you informed about progress and where work zones might affect you and your community. Get social with us. Like us on [Facebook](#) and follow us on [Twitter](#). The North Metro Rail Line public information team is committed to staying in touch with you—so [contact us](#) with your questions, comments and concerns.

[Unsubscribe or Manage Subscription Preference](#)

City Council Work Schedule				
Date	Item	Description	Dept.	Time
June 27, 2016		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION	Pres 16-68	New Recreation Center Design Update	CMO	1:00
	Pres 16-277	Mobile Food Vendor Discussion	CD	0:45
	Pres 16-334	Discussion on facility naming process for Highway 2, Recreation Centers	CMO	0:45
	Pres 13-359	Interim Use of Buckley Road Access Update	PW	0:20
		Total Meeting Time		3:05
July 4, 2016		HOLIDAY - NO MEETING		
July 11, 2016		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION	Pres 16-376	Presentation of the 2015 Comprehensive Annual Financial Report (CAFR)	FD	0:30
	Pres 16-321	City Council Winter Retreat Follow-up on Economic Development Goal for 2017	ED	0:15
	Pres 16-365	Youth Athletic Fields	PR&G	0:40
	Pres 16-318	Preliminary Budget Session: CIPP Discussion	FD	0:15
		Total Meeting Time		1:55

City Council Work Schedule				
Date	Item	Description	Dept.	Time
July 18, 2016		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION	Res 2016-33	Approval of Contract for Construction of Highway 2	PW	0:05
CONSENT	Res 2016-28	Contract Award Chambers Multi-use Trail and Bridge	PW	n/a
	Res 2016-57	Resolution approving settlement of Hammer Litigation	CA	n/a
	Res 2016-64	A resolution codifying the City of Commerce City's Healthy Eating and Active Living (HEAL) committee	CMO	n/a
	Res 2016-73	Easement Agreement with the South Adams County Water and Sanitation District; 96th Avenue	PW	n/a
	Res 2016-74	Historical Society Lease Agreement Amendment	CD	n/a
	Res 2016-81	Award of Contract for Slurry Seal	PW	n/a
	Ord 2103	AN ORDINANCE AMENDING THE 2016 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO BY THE RECOGNITION OF THE ADAMS COUNTY OPEN SPACE GRANT FUNDS IN THE AMOUNT OF \$90,000 FOR THE ACQUISITION OF A RESIDENTIAL LOT LOCATED AT 6023 FOREST (1st reading June 20)	PR&G	n/a
PUB HEARING				
RESOLUTION				
ORD 1ST READING	Ord 2104	Grant Recognition - POST Training - \$15,000 (2nd reading Aug 15)	FD	0:05
	Ord 2105	Grant Recognition - CDOT DUI - \$28,000 (2nd reading Aug 15)	FD	0:05
	Ord 2016	Grant Recognition - TGYS - \$79,119 (2nd reading Aug 15)	FD	0:05
PRESENTATION	Pres 16-370	Marijuana and Liquor Licensing Update	CC	0:20
	Pres 16-371	Board & Commission Program Update	CC	0:20
	Pres 16-368	Police Department Update	PD	0:45
EXECUTIVE SESSION	16-36	An executive session pursuant to C.R.S. 24-6-402(4)(b) for the purpose of receiving legal advice regarding public official liability issues	CA	1:00
ADMIN BUSINESS				0:15
			Total Meeting Time	4:00
July 25, 2016		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION	Pres 16-193	Preliminary Budget Session: Overview, Revenue & CIPP Discussion	FD	0:30
	Pres 16-43	2016 HEAL Workplan	COMM	0:45
	Pres 16-367	New Recreation Center Design Development Wrap-up	CMO	1:00
	Pres 16-317	Overview of Bond Issuance Process	FD	0:20
			Total Meeting Time	2:50
August 1, 2016		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
EXECUTIVE SESSION	16-03	An executive session pursuant to C.R.S. 24-6-402(4)(e) for the purpose of instructing negotiators regarding DIA noise mitigation property acquisition	CD	0:15
PROC & RECOGNITION				0:05
CONSENT				
PUB HEARING	Z-934-16	The City of Commerce City is requesting to rezone from Adams County A-3 to Commerce City Public for the property located north of E. 112th Avenue between Potomac Street and Chambers Road (PIN: 172306000013 and PIN 172306200001) (2nd reading September 19)	CD	0:15
RESOLUTION	Res 2016-80	Approval of CDBG Consolidated Plan	CD	0:45
ORD 1ST READING				
PRESENTATION	Pres 16-97	Capital Program Update	CMO	
	Pres 16-98	2016 1st Quarter Work Plan Update	CMO	
ADMIN BUSINESS				0:15
			Total Meeting Time	2:35

City Council Work Schedule				
Date	Item	Description	Dept.	Time
August 8, 2016		(Special Meeting Requested by CD)		
SPECIAL MEETING		Call to Order; Pledge		0:05
RESOLUTION	Res 2016-63	Approval of CDBG Consolidated Plan	CD	0:45
		Total Meeting Time		0:50
August 8, 2016		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION	Pres 16-194	Budget Presentation - City Manager's Proposals	FD	0:30
	Pres 16-195	Budget Presentations: CMO, ED, CD, IT, Legal, PW, FD	FD	2:00
	Pres 16-196	Budget Presentations: PR/GOLF, HR, City Clerk, Communications, PD, CIPP Discussion	FD	2:00
		Total Meeting Time		4:45
August 15, 2016		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION				
CONSENT	Res 2016-34	Approval of Contract for East 72nd Avenue (SRTS)	PW	0:05
	Ord 2104	Grant Recognition - POST Training - \$15,000 (1st reading July 18)	FD	0:05
	Ord 2105	Grant Recognition - CDOT DUI - \$28,000 (1st reading July 18)	FD	0:05
	Ord 2016	Grant Recognition - TGYS - \$79,119 (1st reading July 18)	FD	0:05
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION				0:15
ADMIN BUSINESS				0:15
		Total Meeting Time		1:50
August 22, 2016		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION	Pres 16-197	Budget Presentation - City Manager's Proposals	FD	6:00
		Total Meeting Time		6:15
August 29, 2016		(5th Monday)		
STUDY SESSION		Reports	CMO	0:15
DISCUSSION				
		Total Meeting Time		0:15
September 5, 2016		HOLIDAY - NO MEETING		