



**Capital Improvement Program
Citizen Advisory Committee &
Parks, Recreation and Golf Advisory Committee
Joint Meeting
Commerce City Civic Center
7887 E. 60th Ave., Rm 3109
July 13, 2016 - 6 p.m.-7:30 p.m.**



AGENDA

1. Introductions
2. New Recreation Center & Infrastructure Design Update (Steve/Courtney)
 - a. Interior building renderings
 - b. Roadway layout and drainage crossing structure rendering
 - c. Construction schedule
 - d. Input: Ideas for a facility groundbreaking in September/October
3. Existing Recreation Center Update (Courtney)
 - a. Project scope and timeline
 - b. Telephone town hall questions
 - c. Input
 - i. Are these still the right elements?
 - ii. Are there additional elements that should be considered?
 - iii. Should the project budget be increased?
4. Parks Update (Angela)
 - a. Turnberry grand opening
 - b. Input: VBRE grand opening ideas
5. Tower Road Update (Maria)
 - a. Proposal to phase segments with detours
 - b. Input: Communication and expectations
6. 2K Financial Review (Courtney)
 - a. Executive summary
 - b. Revenue and expenses
7. Q2 Council Update - Aug. 1 (Courtney)
 - a. How would CIP CAC like to be involved in this presentation?
8. CIPP Overview (Michelle)
9. Public Comments and Questions
10. Next Steps and Calendar
11. Adjourn