



FROM THE CITY MANAGER'S OFFICE

For the week of December 19, 2016

Inside the city

Information on latest happenings, items of interest.

To see events posted on the city wide calendar please visit our [website](#).

Council follow-up

Resolution of action items or requests from previous meetings.

Mile High Greyhound Project update

In an effort to improve communication on the progress of the Mile High Greyhound Park redevelopment project, staff developed a project summary sheet (similar to the 2K report) that will be provided quarterly in future city manager updates. Also attached is the project's 2017 work plan sheet as well as REGen's pro-forma that was attached to the adopted [Master Development Agreement](#). Because more details about the plan are known, REGen is in the process of updating some of the costs, but the basic structure of the pro-forma is unchanged. In addition to these documents and the zoning case being heard on December 19, the next scheduled update presentation will be February 27, 2017.

Adams 14 Board of Education Director Harvest Thomas voiced concerns at the October 17 City Council meeting regarding traffic speed on Magnolia, Newport & Oneida Streets, and speed bumps that were removed on Magnolia Street between 58th and 60th avenues.

As reported Nov. 14, city staff could not find historical records or visual verification of speed bumps being installed on Magnolia Street. Speed data was collected on all three streets in November with the following results:

Street Name	Posted Speed Limit	85 th Percentile Speed	Traffic Calming Method
Magnolia St.	25 mph	21 mph	1
Newport St.	25 mph	27 mph	1
Oneida St.	25 mph	29 mph	1

The City's Traffic Calming Policy makes recommendations for modifications based on the results of the 85th percentile speed. The 85th percentile speed is the speed at which 85% of the vehicles in the count are traveling at or below that speed. For example, on Magnolia Street, the 85th percentile speed is 21 mph, so 85 percent of the traffic is going at or below 21 mph.

Since the 85th percentile speeds are within 4 mph of the posted speed, Traffic Calming Method 1 is recommended which requires no action at this time.



FROM THE CITY MANAGER'S OFFICE

For the week of December 19, 2016

Councilman Douglas requested information regarding police staffing and deployment during the Dec. 5, 2016 meeting.

The Police Department has set minimum staffing requirements for patrol operations and the criminal investigations section via policy. Patrol Sergeants are authorized by the "Supervision and Staffing Levels" policy to ensure they maintain the operational staffing level of seven patrol officers per shift. This policy also provides required staffing for field supervision and investigative resources. During the month of November 2016, the patrol day shift averaged 10 officers per shift and the night shift averaged nine officers per shift.

The Police Department also adopted a geographic command deployment strategy in an effort to further its community policing practices. The elements of the Geographic Command model, which further define and direct police resources, are covered in a separate policy entitled "Community Policing and Crime Prevention Geographic Command." Both policies are included in city council's folders for review.

Adams County Summit

Adams County is hosting a day-long event for all Adams County Elected Officials to discuss issues of countywide interest and opportunities for regional collaboration. The meeting is tentatively scheduled for 9 a.m. – 2 p.m. Friday, February 17, 2017, at the Adams County Government Building Conference Center. A calendar invite will be sent tomorrow.

Capital Improvement Projects Update

Attached please find the final executive summary for November 2016.

City Council Work Schedule

Attached please find the current city council meeting schedule.

City of Commerce City

MHGP

Quarterly Executive Summary 2016

Project Status

Phases	Q1 2016	Q2 2016	Q3 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q1 2018	Q2 2018
MDA Adoption		★								
Special Districts Communication			★							
Appointment of new URA Board Members			★				★			
URA Plan		★		★						
PUD Zone Document			★		★					
PUD Permit			★					★		
IGA's		★				★				
Secure Education Partner								★		
Initiate Construction of Phase 1 Infrastructure									★	

Phase completed
 Phase in progress
 ★ Completed
 ★ Projected Completion
 ★ Projected Start

Project Cost and Expenditures

CCURA	
Projected Costs	
Purchase	\$6,558,767
Demo	\$500,000
Project Administration Loan	\$100,000
Future Loan (beyond 2017)	\$200,000
TOTAL	\$7,358,767
Expenditures to Date	
Purchase	\$6,558,767
Demo	\$500,000
Loan	\$100,000
TOTAL	\$7,158,767
REGEN	
Projected Costs	
Infrastructure	\$10,614,725
Additional Project Cost	\$4,517,825
TOTAL	\$15,132,550
Expenditures to Date	
3 rd Party Consultant Costs	\$231,922
TOTAL	\$231,922

Project Phase Highlights

URA Changes required by HB 1348

- Communications sent to all relevant taxing entities about changes
- Identification of the school and county representatives complete
- Appointment of school and county representatives to the URA Board completed
- Appointment of special district and citizen representatives still pending

Zoning

- PUD Design and Review Complete
- Planning Commission Approval Complete
- City Council 1st reading pending Dec 19th
- City Council 2nd reading pending Jan 9th

Taxing Entity IGA's

- Meeting held with Adams County, ACSD 14
- Initial contact made with RTD in November
- Four formal negotiating meetings with ACSD 14

Education Partnerships

- Multiple meetings with a continuing education partner
- Currently working to identify Commerce City employers who could team up with education partner
- Meetings between education entity and City employers pending

Acquiring Builder Partners

- REGen is in negotiations with potential MF builders, including a senior housing component
- REGen in negotiations with a retail broker to market the site
- Discussions with potential hotels occurring

Mile High Greyhound Park

Goals

Develop and maintain public infrastructure to improve community appearance and encourage private investment.

Outcome

Aesthetically-pleasing neighborhoods free from noise and hazards

Objectives

Achieve MHGP ground breaking for Phase 1 infrastructure in 2018

Strategies

1. Adopt new zoning
2. Sign IGA's with Taxing entities
3. Identify potential Education Partners
4. Pursue MF builders
5. Pursue retail builders

Tactics

1. Design review PUD
2. Hold negotiation meetings with taxing entities
3. Identify and contact ed. Partners
4. Support and provide leads to REGEN

Exhibit A MHGP Pro Forma - Summary and Inputs
1/27/2016

THIS MODEL IS THE PROPERTY OF REGEN, LLC AND MAY NOT BE USED BY OTHERS WITHOUT WRITTEN PERMISSION FROM REGEN, LLC. The assumptions in this model are based on REGen's reasonable estimates. Actual results are subject to changes in these or other variables and as such, REGen does not guarantee or warrant in any way that actual results will match the model results or assumptions.

Horizontal Development Project Costs	
Description	Total Cost (\$)
TIF Eligible Developer Costs	
Decommission Costs and Legal	\$ 175,000
Demolition Costs	\$ 500,000
Site Management Costs	\$ 100,000
Roads, Utilities, Open Space (including Eng. and Hard Cost Contingency)	\$ 8,236,906
General Site Fee's / Admin / Professional Fee's	\$ 454,476
Public Art	\$ 148,342
Project Contingency	\$ 1,000,000
Subtotal TIF Eligible Developer Costs	\$ 10,614,725
TIF Eligible CCURA Costs	
CCURA Demolition and Abatement Costs	\$ 2,885,524
Regional Stormwater and Park Improvements	\$ 1,632,301
Subtotal TIF Eligible CCURA Costs	\$ 4,517,825
Total TIF Eligible Costs	\$ 15,132,549
Non TIF Eligible Project Costs	
Land Purchase	\$ 4,755,425
Legal	\$ 300,000
Site Planning and Development Engineering	\$ 410,000
Tax and Project Accounting	\$ 50,000
Property Tax	\$ -
Financing Costs	\$ 75,000
Insurance	\$ 100,000
Project Management	\$ 720,000
Public Art (1%)	\$ 148,342
Total Non-TIF Eligible Developer Project Costs	\$ 6,558,767
Total Developer Project Costs including Land Purchase	\$ 17,173,492

Development Plan and Public Finance Inputs					
Description	Land Price		Property Tax Valuation		Sales Tax Generation per s.f.
	per Bldg. s.f.	per Unit	per Bldg. s.f.	per Unit	
Retail					
Grocery	\$ 10.00		\$ 75.00		\$ -
Flex Office	\$ 10.00		\$ 75.00		\$ -
Large Format Retail	\$ 5.00		\$ 100.00		\$ 250.00
Restaurant and Retail Pad	\$ 35.00		\$ 125.00		\$ 200.00
Mixed Use Retail	\$ 35.00		\$ 125.00		\$ 175.00
Residential					
Market Rate Rental		\$ 12,500		\$ 125,000	
Affordable Rental		\$ 10,000		\$ 100,000	
For Sale - Condo's		\$ 17,500		\$ 175,000	
Educational/Training Facility	\$ 5.00	\$ -	\$ -		\$ -
Office	\$ 15.00		\$ 100.00		

Developer Economics Summary	
Max Loan Amount	\$ -
Max Equity Outstanding	\$ 7,638,077
Total Return on Project	\$ 14,983,608
IRR	11.43%
Project Multiple	2.96
Developer Share of Net Land Sales	\$ 4,755,425
Developer TIF Eligible Costs	\$ 10,614,725
Cumm. Interest on Unpaid TIF	\$ 12,031,525
TIF Received by Developer	\$ 22,497,907

Project Schedule	
Project Milestones	Land Sale Date Quarter End
Phase 1 - Boys and Girls Club	9/30/2014
Phase 2 - 1st Phase multifamily	3/31/2017
Phase 3 - 2nd Phase multifamily; Senior; SF For Sale	3/31/2018
Phase 4 - Retail; SF for sale; 1st Phase Training	3/31/2019
Phase 5 - Mixed Use; Market Rental; For Sale	3/31/2020
Phase 6 - Mixed Use; Senior Rental; For Sale; 2nd Phase Training	3/31/2021

CCURA Economic Summary	
CCURA Financial Returns	
CCURA Share of Net Land Sales	\$ 4,755,425
CCURA 10% of Eligible Costs	\$ 2,495,730
CCURA Reimbursement of Abatement and Stormwater Costs	\$ 4,517,825
Total CCURA Land and Cost Recovery	\$ 11,768,980
Unused TIF Capacity	\$ 537,700

TIF Inputs and Assumptions	
Developer Interest Earned on Unpaid TIF Eligible Costs (Estimated)	7.50%
CCURA Interest Earned on Unpaid TIF Eligible Costs	0.00%
Phase 2 TIF Urban Renewal Termination Date	3/31/2042
Phase 3 TIF Urban Renewal Termination Date	3/31/2043
Phase 4 TIF Urban Renewal Termination Date	3/31/2044
Phase 5 TIF Urban Renewal Termination Date	3/31/2045
Phase 6 TIF Urban Renewal Termination Date	3/31/2046
Sales Tax Rate Captured by TIF	3.00%
Commercial Property Tax Mill Rate Captured by TIF	82.9
Residential Property Tax Mill Rate Captured by TIF	82.9



City of Commerce City

2K Bond Program

Monthly Executive Summary – November 2016

2K Revenue and Expenses



Bond Proceeds

Total Bond Limit: \$166,000,000
First Bond Issuance - 2014: \$78,000,000
cond Bond Issuance - 2016: \$66,000,000
Total Bond Funding: \$144,000,000
Other Funding: \$6,864,655
Expenditures to Date: \$33,447,507

2016 Gross Revenue



Project Budgets, Commitments and Expenditures

Projects	2K Budget	Other Funds	Total Budget	Committed	% Commit	Expended	% Exp
•Program Level Budgets	6,693,090		6,693,090		0.00%		0.00%
•New Recreation Center							
•New Recreation Center	45,327,651		45,327,651	16,353,944	36.08%	1,926,757	4.25%
•Site & Roadway Infrastructure	15,691,525	5,846,374	21,537,899	17,645,219	81.93%	3,985,952	18.51%
*Existing Recreation Center Expansion	6,702,432		6,702,432	560,803	8.37%	211,857	3.16%
*Outdoor Pool at Pioneer Park	8,743,852	518,281	9,262,133	9,262,133	100.00%	9,232,081	99.68%
*3 New Neighborhood Parks							
*Fronterra Neighborhood Park	3,408,131	200,000	3,608,131	3,595,765	99.66%	3,578,527	99.18%
*Turnberry Neighborhood Park	2,551,395	150,000	2,701,395	2,550,144	94.40%	2,466,973	91.32%
*Villages at Buffalo Run East Neighborhood P	2,412,835	150,000	2,562,835	2,373,686	92.62%	2,293,355	89.49%
•Tower Road Widening	45,504,089		45,504,089	31,583,229	69.41%	9,752,005	21.43%
Total	137,035,000	6,864,655	143,899,655	83,924,923	58.32%	33,447,507	23.24%

Project Status

Project Name	Planning	Pre-Design & RFP	Design	Const. Bid & Award	Construction	Acceptance	Closeout
New Rec Center Site & Roadway Infrastructure							
New Recreation Center							
Existing Recreation Center Expansion							
Outdoor Pool at Pioneer Park						★	
Fronterra Neighborhood Park						★	
Turnberry Neighborhood Park						★	
Villages at Buffalo Run East Neighborhood Park						★	
Tower Road Widening							

Phase completed
 Phase in progress
 Phase started this month
 ★ Open for community use

Project Phase Highlights

New Recreation Center & Infrastructure

- Infrastructure Roadway and Utility work continues
- Began building foundations
- Issued Package 2 Final Design

Existing Recreation Center Expansion

- Issued design RFP

Outdoor Pool at Pioneer Park

- Complete

3 New Neighborhood Parks

Fronterra Park

- Complete

Turnberry Park

- Complete

Villages at Buffalo Run East Park

- Complete

Tower Road Widening

- Segment 1 – Continued construction on Second Creek box Culvert
- Segment 2 – Continued grading operations and utility installations



City of Commerce City

2K Bond Program

Report Description



Report Number 0101 - Monthly Executive Summary

Issued on the third Monday of the month with status through the end of the previous month (unless otherwise stated)

2K Revenue and Expenses

- Revenue includes the 1% sales and use tax as well as revenue from 2K facilities such as Paradise Island Pool
- Expenses include bond debt payments, program management and operation and maintenance of 2K facilities
- The numbers represented are 2014 actuals, and 2015 unaudited actuals. Numbers for 2016 are forecasted.

Year to Date Gross Revenue

- Revenue reporting can lag between 2 to 3 months. The status date for revenue is as noted.

Bond Proceeds

- Total Bond Limit – total amount of debt authorized through the 2K bond measure
- Current 2K Budget – budget established to deliver the first five 2K projects
- First Bond Issuance – first sale of bonds in 2014 to fund the program
- Second Bond Issuance – second sale of bonds in 2016 to fund the program
- Total Bond Funding – total funding available from 2014 and 2016 bond sales
- Other Funding – Other funding sources applied to 2K projects, this has primarily been in the form of grants
- Expenditure to date – Project expenditures against the bond funding. Expenditures are as current as possible through the reporting period, however some expenditures may lag due to invoice cycles

Project Status

- Matrix of projects and phases for the Capital Infrastructure Projects Program. Gives a quick indicator of what phase a project is in by the color of the box. Gray is a completed phase, blue is a phase in progress, green is a phase started in the current reporting period. Yellow stars indicate a project is open and available for public use

Budgets, Commitments and Expenditures

- 2K Budget - Program and Project budgets were finalized with establishment of the Program Measurement Baseline on September 26, 2014, project budgets may be updated through a formal change management process
- Other Funds – Amount of any other funding associated with a project such as grants
- Total Budget – Total of 2K budget plus any other funding for the project
- Committed – The sum of outstanding contracts, purchase orders and actual costs incurred on the project
- % Committed - Committed dollar amount divided by total budget
- Expended - Actual costs incurred on the project
- % Expended - Expended dollar amount divided by total budget

Project Phase Highlights

- A brief list of recently completed activities and upcoming events for each active project

City Council Work Schedule				
Date	Item	Description	Dept.	Time
December 19, 2016		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION	Proc 16-23	Proclamation Affirming Commerce City's Commitment to Inclusivity	CMO	0:10
	Proc 16-24	Proclamation recognizing Dr. Bruce Hastings, Rocky Mountain Arsenal National Wildlife Refuge	CMO	0:10
CONSENT	Res 2016-119	Second Amendment to Pinkard GMP Contract for New Recreation Center Construction Package 2	CMO	0:05
PUB HEARING	Z-941-17	REGen, LLC; Rezone from C-3 to PUD, Between E. 64th and E. 62nd Ave and between Holly St and Hwy 2. (2nd reading Jan 9)	CD	0:15
	V-86-17	REGen, LLC; Vacation of ROW, Between E. 64th and E. 62nd Ave and between Holly St and Hwy 2. (2nd reading Jan 9)	CD	0:15
	Res 2016-130	URB-002-12-16: Current Conditions Survey MHGP	CD	0:10
	Res 2016-127	Resolution making findings of fact for AN-244-16 (no publication required)	CD	0:05
	AN-244-16	An ordinance approving AN-244-16 (2nd reading Jan 9)	CD	0:10
	Z-938-17	Murphy Oil USA; Annexation Zoning for a Convenience Store & Fuel Station at 8799 Brighton Road. (2nd reading Jan 9)	CD	0:15
	CU-115-16	CU-115-16: Diversified Transfer & Storage is requesting a Conditional Use Permit for a transportation terminal for the property located southeast of E. 104th Avenue and Interstate 76 (PIN 172115100002), zoned I-1.	CD	0:20
ADMIN BUSINESS	16-67	Letter in support of Urban Challenge funding for Rocky Mountain Arsenal National Wildlife Refuge	CMO	0:20
		Total Meeting Time		3:15
December 26, 2016		HOLIDAY - NO MEETING		
January 2, 2017		HOLIDAY - NO MEETING		
January 9, 2017				
URA MEETING				
EXECUTIVE SESSION	17-02	An executive session pursuant to CRS 24-6-402(4)(e) for the purpose of determining positions, developing strategy, and instructing negotiators relevant to the negotiation of agreements for the sharing of incremental property tax revenue in connection with the proposed Mile High Greyhound Park urban renewal plan	CD	0:30
		Total Meeting Time		0:30
January 9, 2017		Reports	CMO	0:15
SPECIAL MEETING				
PROC & RECOGNITION				
CONSENT	AN-244-16	An ordinance approving AN-244-16 (1st reading Dec 19)	CD	0:05
	Z-938-17	Murphy Oil USA; Annexation Zoning for a Convenience Store & Fuel Station at 8799 Brighton Road. (1st reading Dec 19)	CD	n/a
	Z-941-17	REGen, LLC; Rezone from C-3 to PUD, Between E. 64th and E. 62nd Ave and between Holly St and Hwy 2. (1st reading Dec 19)	CD	n/a
	V-86-17	REGen, LLC; Vacation of ROW, Between E. 64th and E. 62nd Ave and between Holly St and Hwy 2. (1st reading Dec 19)	CD	n/a
	Ord 2119	Outdoor Vendor regulations: Changes to provisions affecting food carts / trucks (1st reading Dec 5)	CD	n/a
	Res 2017-01	APPROVING A CONTRACT WITH WEX, INC. FOR 2017 FUEL PURCHASES	PW	n/a
	Res 2017-02	APPROVING THE CITY'S ANNUAL HIGHWAY USER TAX FUND (HUFT) REPORT	PW	n/a
	Res 2017-03	Easement Agreement with the South Adams County Water and Sanitation District; 96th Avenue	PW	n/a
	Res 2017-04	APPROVING AN EASEMENT FOR THE REGIONAL TRANSPORTATION DISTRICT FOR ACCESS PURPOSES	PW	n/a
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION	Pres 17-20	Commerce City Business Professionals Association Update	CMO	0:20
ADMIN BUSINESS				0:15
		Total Meeting Time		0:55

City Council Work Schedule				
Date	Item	Description	Dept.	Time
January 16, 2017		HOLIDAY - NO MEETING		
January 23, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION	Pres 17-01	City Owned Property at 102nd & Alton	CD	0:20
	Pres 17-03	Short Term Rentals Discussion	CD	0:30
		Total Meeting Time		1:05
February 6, 2017		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION				
CONSENT				0:05
PUB HEARING				
RESOLUTION	Res 2017-05	Award of Design Contract for Existing Recreation Center Renovations	CMO	0:15
ORD 1ST READING				
PRESENTATION	Pres 17-09	Capital Program Update	CMO	0:30
	Pres 17-10	2016 4th Quarter Work Plan Update	CMO	0:30
	Pres 17-04	State of the Court for 2016	FD	0:15
	Pres 17-14	Commerce City Cultural Council Presentation	COMM	
ADMIN BUSINESS				0:15
		Total Meeting Time		2:50
February 13, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION	Pres 17-05	Recreation Fees Discussion	CMO	0:30
		Total Meeting Time		0:45
February 20, 2017		HOLIDAY - NO MEETING		
February 27, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION	Pres 17-06	Irondale Infrastructure and Neighborhood Plan Kickoff	CD	0:45
		Total Meeting Time		1:00
February 27, 2017		Reports	CMO	0:15
URA MEETING				
DISCUSSION				
		Total Meeting Time		0:15
March 6, 2017		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION				
CONSENT				0:05
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION				
ADMIN BUSINESS				0:15
		Total Meeting Time		1:20
March 13, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION				
		Total Meeting Time		0:15

City Council Work Schedule				
Date	Item	Description	Dept.	Time
March 20, 2017		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION				
CONSENT				0:05
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION				
ADMIN BUSINESS				0:15
		Total Meeting Time		1:20
March 27, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION	Pres 17-07	Potential alcohol code changes	CD	0:40
	Pres 17-08	Land Use Cases Overview	CD	0:20
		Total Meeting Time		1:15
April 3, 2017		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION				
CONSENT				0:05
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION				
ADMIN BUSINESS				0:15
		Total Meeting Time		1:20
April 10, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION				
		Total Meeting Time		0:15
April 17, 2017		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION				
CONSENT				0:05
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION				
ADMIN BUSINESS				0:15
		Total Meeting Time		1:20
April 24, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION				
		Total Meeting Time		0:15

City Council Work Schedule				
Date	Item	Description	Dept.	Time
May 1, 2017		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION				
CONSENT				0:05
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION	Pres 17-11	Capital Program Update	CMO	0:30
	Pres 17-12	2017 1st Quarter Work Plan Update	CMO	0:30
ADMIN BUSINESS				0:15
			Total Meeting Time	2:20
May 8, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION				
			Total Meeting Time	0:15
May 15, 2017		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION				
CONSENT				0:05
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION				
ADMIN BUSINESS				0:15
			Total Meeting Time	1:20
May 22, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION				
			Total Meeting Time	0:15
June 5, 2017		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION				
CONSENT				0:05
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION				
ADMIN BUSINESS				0:15
			Total Meeting Time	1:20
June 12, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION				
			Total Meeting Time	0:15
June 19, 2017		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION				
CONSENT				0:05
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION				
ADMIN BUSINESS				0:15
			Total Meeting Time	1:20

City Council Work Schedule				
Date	Item	Description	Dept.	Time
June 26, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION				
			Total Meeting Time	0:15
July 3, 2017		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION				
CONSENT				0:05
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION				
ADMIN BUSINESS				0:15
			Total Meeting Time	1:20
July 10, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION				
			Total Meeting Time	0:15
July 17, 2017		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION				
CONSENT				0:05
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION				
ADMIN BUSINESS				0:15
			Total Meeting Time	1:20
July 24, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION				
			Total Meeting Time	0:15
August 7, 2017		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION				
CONSENT				0:05
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION	Pres 17-18	Capital Program Update	CMO	0:30
	Pres 17-19	2017 2nd Quarter Work Plan Update	CMO	0:30
ADMIN BUSINESS				0:15
			Total Meeting Time	2:20
August 14, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION				
			Total Meeting Time	0:15

City Council Work Schedule				
Date	Item	Description	Dept.	Time
August 21, 2017		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION				
CONSENT				0:05
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION				
ADMIN BUSINESS				0:15
		Total Meeting Time		1:20
August 28, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION				
		Total Meeting Time		0:15
September 4, 2017		HOLIDAY - NO MEETING		
September 11, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION				
		Total Meeting Time		0:15
September 18, 2017		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION				
CONSENT				0:05
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION				
ADMIN BUSINESS				0:15
		Total Meeting Time		1:20
September 25, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION				
		Total Meeting Time		0:15
October 2, 2017		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION				
CONSENT				0:05
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION				
ADMIN BUSINESS				0:15
		Total Meeting Time		1:20
October 9, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION				
		Total Meeting Time		0:15

City Council Work Schedule				
Date	Item	Description	Dept.	Time
October 16, 2017		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION				
CONSENT				0:05
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION				
ADMIN BUSINESS				0:15
		Total Meeting Time		1:20
October 23, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION				
		Total Meeting Time		0:15
November 6, 2017		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION				
CONSENT				0:05
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION				
ADMIN BUSINESS				0:15
		Total Meeting Time		1:20
November 13, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION				
		Total Meeting Time		0:15
November 20, 2017		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION				
CONSENT				0:05
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION				
ADMIN BUSINESS				0:15
		Total Meeting Time		1:20
November 27, 2017		Reports	CMO	0:15
STUDY SESSION				
DISCUSSION				
		Total Meeting Time		0:15
December 4, 2017		Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports		1:00
REGULAR				
PROC & RECOGNITION				
CONSENT				0:05
PUB HEARING				
RESOLUTION				
ORD 1ST READING				
PRESENTATION				
ADMIN BUSINESS				0:15
		Total Meeting Time		1:20

STANDING EXEC SESSION CONSENT PUB HEARING RESOLUTION ORD 1st RDG PRESENTATION ADMIN BUS	Regular EXEC RESO ORD PRES ACB	Call to Order; Pledge; Audience Intro; Citizen Comm; Minutes; Reports Administrative Council Business	CC	1:00 0:15
			Total Meeting Time	1:15

STANDING DISCUSSION	STUDY	Call to Order; Reports	CC	0:20
			Total Meeting Time	0:20

STANDING EXEC SESSION	URA EXEC	Call to Order; Minutes	CC	0:05
			Total Meeting Time	0:05