

Core City and Irondale Infrastructure Improvements

Overview

- Purpose and Need
- Principles
- Maintenance Types
- Process
- Condition Ranges
- Type/Condition
- Methodology
- Recommendations
- Funding

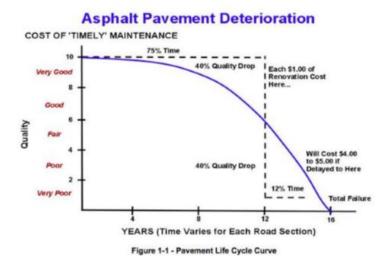


Purpose and Need

- To preserve and extend the useful life of paved surfaces throughout the City and optimize the available funds to meet the roadway network condition needs.
 - Maximize performance and safety standards of City roadways
 - Minimize overall long-term costs of managing the network roadway system.

Principles

 Repairing streets when still in fair condition ultimately costs less over their lifetime than waiting until they have fallen in poor condition.



• Delaying until the road is in "Fair" condition or worse, the cost of rehabilitation becomes 4 to 5 times more expensive than for those roads in "Good" condition.

Maintenance Types

Routine:

- Planned; cyclical
- Reactive to problems; performed after a deficiency occurs in the pavement
- Does not extend service life

Examples:

- Crack sealing/filling
- Full depth crack repair with mastic material
- Joint sealing (concrete)
- Pothole patching
- Leveling low spots



Maintenance Types

Preventive:

- Performed to protect the existing pavement through surface treatments
- Extends the service life
- Does not add any structural strength
- Proactive/applied to pavements in good condition Examples:
- Slurry Seal
- Chip Seal
- Microsurfacing



Maintenance Types

Corrective:

- Reactive
- Extends the service life through structural enhancements
- Performed when deficiencies are so significant that preventive maintenance no longer is effective
- More extensive and more expensive

Examples:

- Mill and Overlay (Resurfacing)
- Full Depth Reclamation
- Hot mix overlay (with or without leveling course)



Process



Figure 1-2 - The Pavement Management Process

- System Configuration Identify all roadways, their physical characteristics (length, width, etc.), pavement type, and road classification link to GIS map.
- Data Collection/Field Survey Condition is assessed based on surface distress (such as cracking, potholes, raveling, etc.) as well as severity (Low, Moderate, High) and is attached to the appropriate road segment and its count (e.g. number of potholes), square footage (area covered by cracking), and linear feet (length of specific crack) are added.
- Analysis and Reporting Provide a quantitative performance score (Pavement Condition Index (PCI)) representing the surface condition of the pavement on a scale of 0 to 100 the higher the score the better the condition of the roadway.

Typical PCI Condition Ranges

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PCI Range	Work Type	Rehabilitation Options
86-100 Good	Rejuvenation	Little or no maintenance E.g. Crack Seal, Reclimite, fog seal
71-85 Satisfactory	Global	Routine Maintenance E.g. Seals such as slurry seal
56-70 Fair	Critical	Non-structural overlay, cape seal
41-55 Poor	Conventional	Structural overlay Overlay, Mill and overlay
26-40 Very Poor	Conventional	Structural Overlay Overlay, Mill and overlay
11-25 Serious	Reconstruction	Reconstruction, rebuild, full depth reclamation
0-10 Failed	Reconstruction	Reconstruction, rebuild, full depth reclamation



Type/Condition

• Commerce City has 260.89 miles of paved roads

Distribution of Roads by Pavement Type

Pavement Type	# of Sections	# of Miles	# of Square Yards	% by # of Square Yards	Weighted Average PCI
Asphalt	2,861	250.73	4,818,180	93%	79
Concrete	54	10.16	381,047	7%	95
Total	2,915	260.89	5,199,228	100%	80

Distribution of Asphalt Roads by Functional Class

Functional Class/ Paver Designation	# of Sections	# of Miles	# of Square Yards	% by # of Square Yards	Weighted Average PCI
Arterial & Collector/ B & C	759	94.17	2,121,064	44%	78
Local/ E	2,102	156.57	2,697,116	56%	79
Total	2861	250.74	4,818,180	100%	79



Methodology

- Asphalt roadways were divided into 2,861 sections and then evaluated based on Average PCI, as well as;
 - Current Traffic volumes
 - Roadway Classification
 - Snow routes
 - Proximity to schools, transit, parks, and commercial businesses
 - Economic development potential
 - Coordinated with SAWSD water line replacement schedule
- Several sections eliminated from this program because more extensive work (reconstruction) is needed

- Focus on roadways with PCI less than 70
 - Majority of those streets south of 76th Avenue
- Most work would be mill and overlay
- Recommend slurry of streets
 - River Run West
- Crack sealing is completed continuously
 - Areas that receive slurry seal are crack sealed first



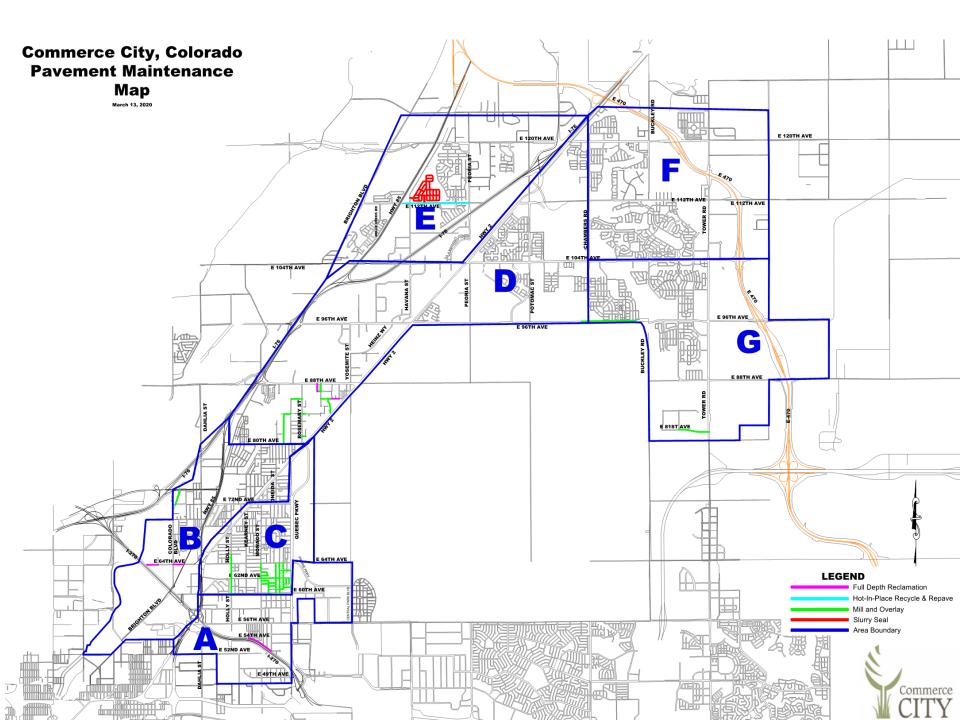
Maintenance Type	Area	Average PCI	Estimated Cost	Fund
Corrective (Mill & Overlay)	E 60th Place - Oneida to Pontiac	60	\$26,484	Core City
	E 60th Way - Pontiac to			
Corrective (Mill & Overlay)	Quebec	59	\$30,899	Core City
Corrective (Mill & Overlay)	E 61st Avenue - Niagara to Oneida	72	\$28,692	Core City
Corrective (Mill & Overlay)	E 61st Place - Niagara to Oneida	42	\$8,828	Core City
Corrective (Mill & Overlay)	E 62nd Avenue - Monaco to Olive	55	\$79,453	Core City
Corrective (Mill & Overlay)	E 62nd Place - Monaco to E 62nd Way	64	\$22,070	Core City
Corrective (Mill & Overlay)	E 62nd Way - Monaco to E 62nd Place	32	\$33,106	Core City
	E 63rd Avenue - Pontiac to Ouebec		. ,	
Corrective (Mill & Overlay)	Gifford Drive - Monaco to Niagara	58	\$30,899	Core City
Corrective (Mill & Overlay)		60	\$26,484	Core City
Corrective (Mill & Overlay)	Monaco Street - E 63rd Avenue to E 64th Avenue	63	\$22,070	Core City
Corrective (Mill & Overlay)	Niagara Street - E 60th Avenue to Gifford Drive	62	\$33,106	Core City
	Olive Street - E 60th Avenue to E 64th Avenue		4440.050	
Corrective (Mill & Overlay)	Oneida Street - E 60th	72	\$110,352	Core City
Corrective (Mill & Overlay)	Avenue to E 64th Avenue	59	\$110,352	Core City
Corrective (Mill & Overlay)	Pontiac Street - E 60th Place to E 64th Avenue	59	\$97,110	Core City
Corrective (Mill & Overlay)	Porter Way - E 61st Place to 62nd Avenue	82	\$22,070	Core City
Corrective (Mill & Overlay)	Poplar Place - E 61st Place to 62nd Avenue	83	\$22,070	Core City
corrective (iviiii & overlay)	Total Estimated Cost		\$704,045	core city

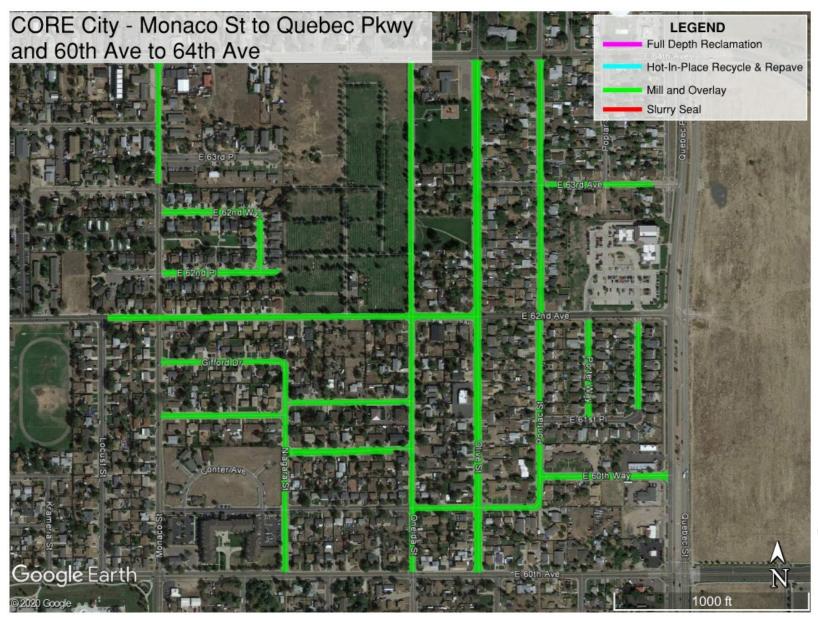


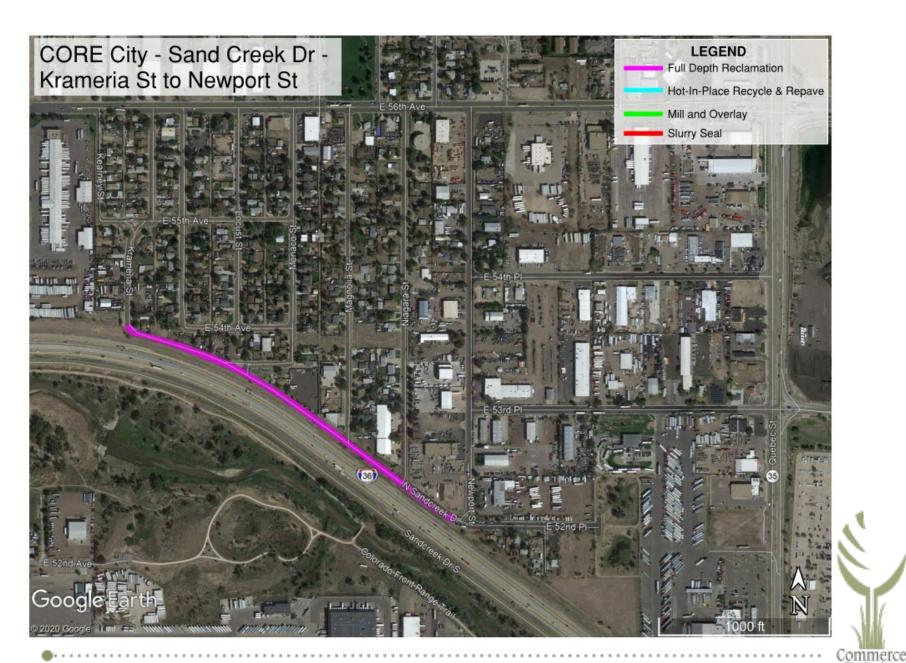
Maintenance Type	Area	Average PCI	Estimated Cost	Fund
Hot-In-Place Recylce & Repave	112th Ave - UPRR to Peoria	63	\$175,000	Pavement Mgt
	E 64th Ave - Colorado Blvd			
Full Depth Reclamation	to Brighton Rd	5	\$83,531	Pavement Mgt
	E 64th Ave - Monroe St to			
Full Depth Reclamation	O'Brian Canal	9	\$81,740	Pavement Mgt
·	Sand Creek Drive -			
Full Depth Reclamation	Krameria to Newport	12	\$204,186	Pavement Mgt
	Colorado Blvd - 72nd Ave			
Corrective (Mill & Overlay)	to E 74th Ave	38	\$57,383	Pavement Mgt
	E 96th Ave - 750' west of			
Corrective (Mill & Overlay)	Chamber to Concrete Pvmt	52	\$269,259	Pavement Mgt
	Holly Street - E 60th Ave to			
Corrective (Mill & Overlay)	E 65th Way	67	\$146,237	Pavement Mgt
	Olive Street - E66th Ave to			
Corrective (Mill & Overlay)	East 70th Ave	63	\$110,352	Pavement Mgt
	E 81st Ave - Telluride to			
Corrective (Mill & Overlay)	Tower Rd	65	\$112,559	Pavement Mgt
Slurry Seal	River Run Filing No. 4		\$300,000	Pavement Mgt
	Total Estimated Cost		\$1,540,247	

Maintenance Type	Area	Average PCI	Estimated Cost	Fund
	E 81st Ave - Rosemary			
Corrective (Mill & Overlay)	St to Syracuse St	67	\$13,242	Irondale
	E 83rd Ave - Quebec St			
Full Depth Reclamation	to Rosemary St	12	\$41,934	Irondale
	E 86th Ave - Quebec St			
Corrective (Mill & Overlay)	to Quince St	44	\$13,242	Irondale
	E 86th Ave - Ulster St			
Full Depth Reclamation	to Willow St	31	\$139,218	Irondale
	Tamarac St - E 87th Ave			
Full Depth Reclamation	to E 88th Ave	15	\$28,692	Irondale
	Pontiac St - E 81st Ave			
Corrective (Mill & Overlay)	to E 84th Ave	68	\$59,590	Irondale
	Ulster St - E 87th Ave			
Corrective (Mill & Overlay)	to E 88th Ave	64	\$41,934	Irondale
	Valentia St - E 85th Ave			
Corrective (Mill & Overlay)	to E 86th Ave	67	\$26,484	Irondale
	Total Estimated Cost		\$364,336	

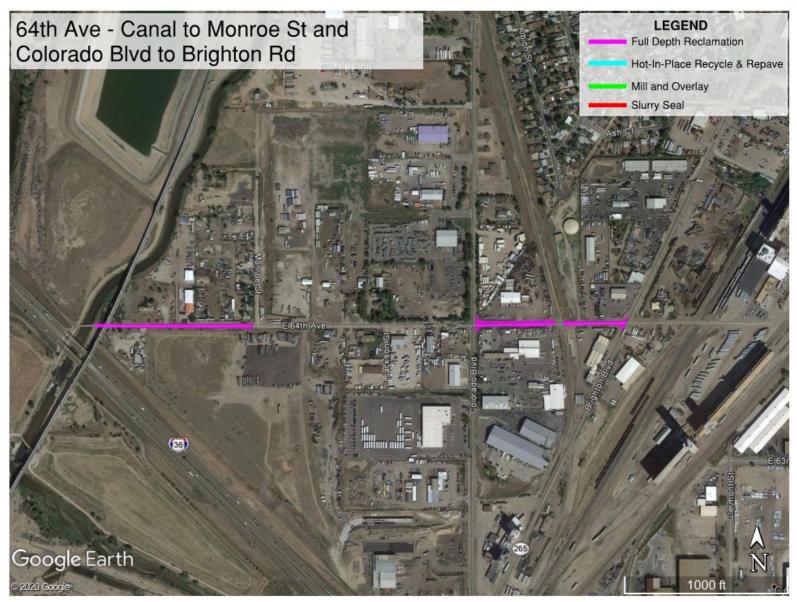








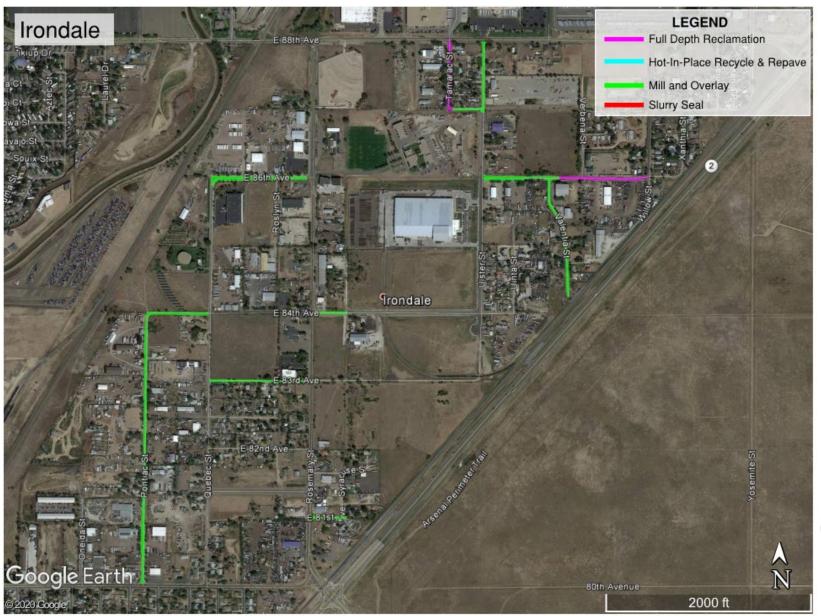








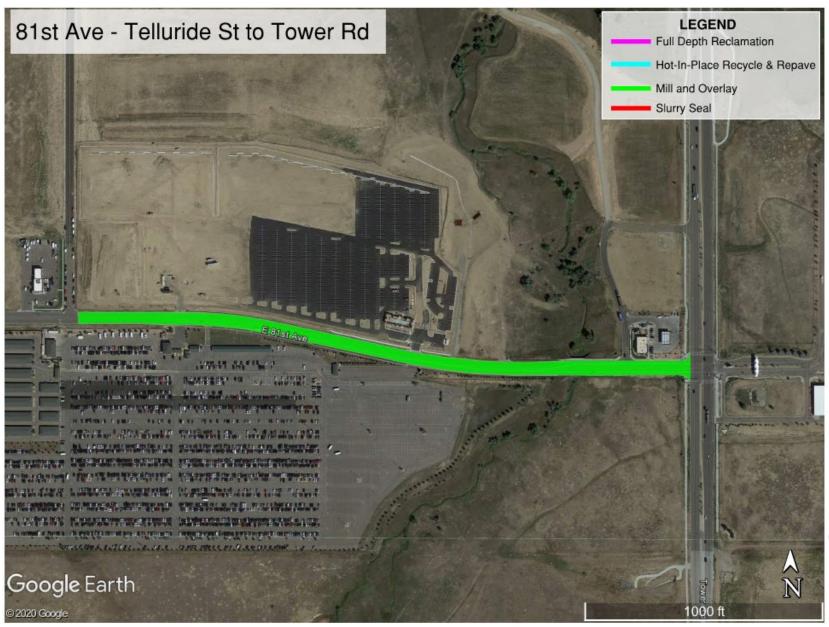


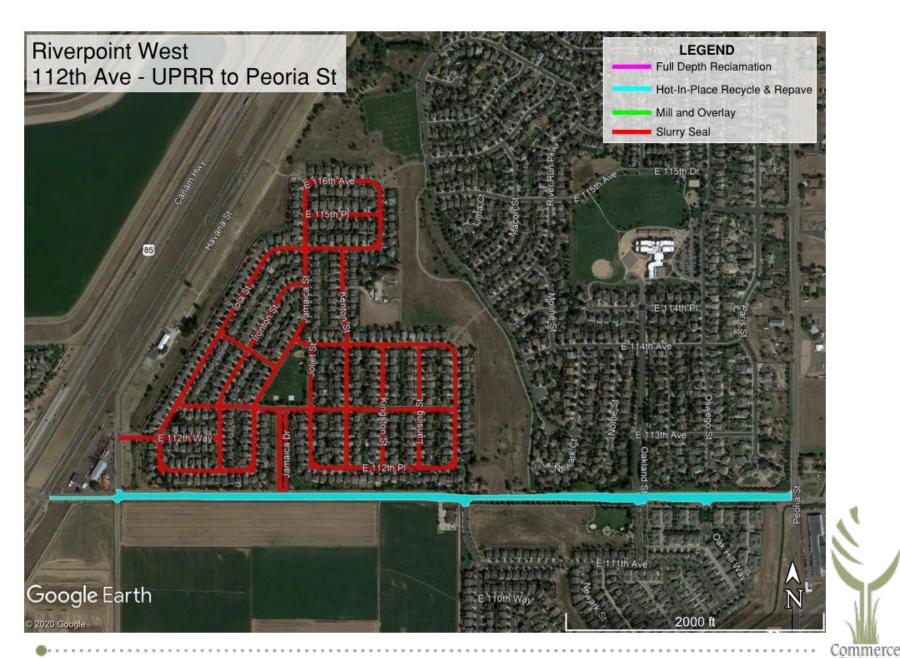












Funding

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Fund	Amount (\$)
Pavement Management	\$1,540,247
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Core City Infrastructure	\$704,045
Irondale	\$364,336
Total	\$2,608,628

- Pavement Management Budget \$1,500,000
- Pavement Management Budget \$265,771 from 2019
- Core City Infrastructure Improvements Budget \$750,000
- Irondale Neighborhood Plan \$374,287 from 2019
- Irondale Neighborhood Plan \$871,200 for 2020 (Land Acquisition for Drainage Ponds)
- Total Budget = \$2,890,058 (Doesn't include 2020 Irondale Land Acquisition Budget)





Questions?